H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

D. 1. 5

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101110101	2000	128,276.00	128,286.00	137,576.00	138,076.00	128,076.00	137,576.00	128,076.00	127,576.00	128,253.00	127,749.00	128,249.00	127,749.00	1,565,518.00
A00100000	010301010101110101	2100	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	35,200.00	422,400.00
A00100000	010301010101110101	2110	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	30,982.00	371,784.00
A00100000	010301010101110101	2111	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	347,328.00
A00100000	010301010101110101	2112	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00
A00100000	010301010101110101	2160	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	50,616.00
A00100000	010301010101110101	2161	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	4,218.00	50,616.00
A00100000	010301010101110101	2200	15,909.00	16,409.00	15,909.00	16,409.00	16,409.00	15,909.00	16,409.00	15,909.00	16,409.00	15,909.00	16,409.00	15,909.00	193,908.00
A00100000	010301010101110101	2210	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	184,908.00
A00100000	010301010101110101	2211	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	15,409.00	184,908.00
A00100000	010301010101110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
A00100000	010301010101110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
A00100000	010301010101110101	2300	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00100000	010301010101110101	2370	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00100000	010301010101110101	2371	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
A00100000	010301010101110101	2400	15,200.00	15,200.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,400.00
A00100000	010301010101110101	2460	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00100000	010301010101110101	2461	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00100000	010301010101110101	2490	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
A00100000	010301010101110101	2491	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
A00100000	010301010101110101	2500	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	177.00	173.00	173.00	173.00	30,696.00
A00100000	010301010101110101	2540	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	177.00	173.00	173.00	173.00	30,696.00
A00100000	010301010101110101	2541	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	177.00	173.00	173.00	173.00	30,696.00
A00100000	010301010101110101	2600	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A00100000	010301010101110101	2610	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A00100000	010301010101110101	2611	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A00100000	010301010101110101	2700	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00100000	010301010101110101	2740	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00100000	010301010101110101	2741	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
A00100000	010301010101110101	2900	21,467.00	21,477.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	21,467.00	257,614.00
A00100000	010301010101110101	2940	620.00	630.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,450.00
A00100000	010301010101110101	2941	620.00	630.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,450.00
A00100000	010301010101110101	2960	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00100000	010301010101110101	2961	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
A00100000	010301010101110101	2990	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	70,164.00
A00100000	010301010101110101	2992	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	5,847.00	70,164.00
A00100000	010301010101110101	3000	97,536.00	3,552,408.00	338,418.00	334,408.00	639,148.00	352,408.00	325,418.00	274,408.00	2,183,418.00	1,374,408.00	1,374,408.00	1,174,408.00	12,020,794.00
A00100000	010301010101110101	3300	10,000.00	20,000.00	10,000.00	2,000.00	20,000.00	20,000.00	2,000.00	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	112,000.00
A00100000	010301010101110101	3390	10,000.00	20,000.00	10,000.00	2,000.00	20,000.00	20,000.00	2,000.00	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	112,000.00
A00100000	010301010101110101	3391	10,000.00	20,000.00	10,000.00	2,000.00	20,000.00	20,000.00	2,000.00	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	112,000.00
A00100000	010301010101110101	3400	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
A00100000	010301010101110101	3450	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
A00100000	010301010101110101	3451	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
A00100000	010301010101110101	3500	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
A00100000	010301010101110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
A00100000	010301010101110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
A00100000	010301010101110101	3600	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	28,992.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101110101	3650	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	28,992.00
A00100000	010301010101110101	3651	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	2,416.00	28,992.00
A00100000	010301010101110101	3700	4,990.00	4,990.00	1,000.00	4,990.00	1,000.00	4,990.00	1,000.00	4,990.00	1,000.00	4,990.00	4,990.00	4,990.00	43,920.00
A00100000	010301010101110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00100000	010301010101110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00100000	010301010101110101	3750	3,990.00	3,990.00	0.00	3,990.00	0.00	3,990.00	0.00	3,990.00	0.00	3,990.00	3,990.00	3,990.00	31,920.00
A00100000	010301010101110101	3751	3,990.00	3,990.00	0.00	3,990.00	0.00	3,990.00	0.00	3,990.00	0.00	3,990.00	3,990.00	3,990.00	31,920.00
A00100000	010301010101110101	3800	59,430.00	3,504,977.00	304,977.00	304,977.00	595,707.00	304,977.00	304,977.00	244,977.00	2,144,977.00	1,344,977.00	1,344,977.00	1,144,977.00	11,604,907.00
A00100000	010301010101110101	3820	58,930.00	3,467,300.00	267,300.00	267,300.00	558,030.00	267,300.00	267,300.00	207,300.00	2,107,300.00	1,307,300.00	1,307,300.00	1,107,300.00	11,189,960.00
A00100000	010301010101110101	3821	58,030.00	258,030.00	58,030.00	58,030.00	58,030.00	58,030.00	58,030.00	58,030.00	58,030.00	58,030.00	58,030.00	858,030.00	1,696,360.00
A00100000	010301010101110101	3822	900.00	3,209,270.00	209,270.00	209,270.00	500,000.00	209,270.00	209,270.00	149,270.00	2,049,270.00	1,249,270.00	1,249,270.00	249,270.00	9,493,600.00
A00100000	010301010101110101	3840	500.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	414,947.00
A00100000	010301010101110101	3841	500.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	37,677.00	414,947.00
A00100000	010301010101110101	3900	1,400.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	9,375.00
A00100000	010301010101110101	3920	1,400.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	9,375.00
A00100000	010301010101110101	3922	1,400.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	9,375.00
A00100000	010301010101110101	4000	1,120.00	1,120.00	1,120.00	1,120.00	920.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	1,120.00	1,120.00	12,120.00
A00100000	010301010101110101	4300	1,120.00	1,120.00	1,120.00	1,120.00	920.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	1,120.00	1,120.00	12,120.00
A00100000	010301010101110101	4380	1,120.00	1,120.00	1,120.00	1,120.00	920.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	1,120.00	1,120.00	12,120.00
A00100000	010301010101110101	4383	1,120.00	1,120.00	1,120.00	1,120.00	920.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	1,120.00	1,120.00	12,120.00
A00100000	010301010101110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	4411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101110101	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00100000	010301010101150101	1000	761,979.83	768,479.83	768,479.83	768,479.83	768,479.83	822,479.83	768,479.83	768,479.83	768,479.83	768,479.83	768,479.83	2,449,597.83	10,950,375.96
A00100000	010301010101150101	1100	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	534,897.83	6,418,773.96
A00100000	010301010101150101	1110	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	778,773.96
A00100000	010301010101150101	1111	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	64,897.83	778,773.96
A00100000	010301010101150101	1130	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	5,640,000.00
A00100000	010301010101150101	1131	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	470,000.00	5,640,000.00
A00100000	010301010101150101	1200	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	500,000.00	2,975,000.00
A00100000	010301010101150101	1220	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	500,000.00	2,975,000.00
A00100000	010301010101150101	1222	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	500,000.00	2,975,000.00
A00100000	010301010101150101	1300	1,082.00	7,582.00	7,582.00	7,582.00	7,582.00	61,582.00	7,582.00	7,582.00	7,582.00	7,582.00	7,582.00	1,413,700.00	1,544,602.00
A00100000	010301010101150101	1320	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	55,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,407,145.00	1,472,442.00
A00100000	010301010101150101	1321	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	104,000.00	158,000.00
A00100000	010301010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,554.00	978,554.00
A00100000	010301010101150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322,591.00	322,591.00
A00100000	010301010101150101	1324	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	1,027.00	2,000.00	13,297.00
A00100000	010301010101150101	1340	55.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	6,555.00	72,160.00
A00100000	010301010101150101	1341	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
A00100000	010301010101150101	1345	0.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	71,500.00
A00100000	010301010101150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00100000	010301010101150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00100000	010301010101150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00100000	010301010101150101	4000	2,792,687.16	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	33,512,250.32
A00100000	010301010101150101	4300	2,792,687.16	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	33,512,250.32
A00100000	010301010101150101	4380	2,792,687.16	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	33,512,250.32
A00100000	010301010101150101	4383	2,792,687.16	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	2,792,687.56	33,512,250.32
A00100000	010301010101150101	5000	0.00	0.00	1,568,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,568,000.00
A00100000	010301010101150101	5800	0.00	0.00	1,568,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,568,000.00
A00100000	010301010101150101	5810	0.00	0.00	1,568,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,568,000.00
A00100000	010301010101150101	5811	0.00	0.00	1,568,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,568,000.00
A00100000	010301010101160101	4000	469,939.17	469,939.13	469,942.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	5,639,273.00
A00100000	010301010101160101	4300	469,939.17	469,939.13	469,942.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	5,639,273.00
A00100000	010301010101160101	4380	469,939.17	469,939.13	469,942.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	5,639,273.00
A00100000	010301010101160101	4383	469,939.17	469,939.13	469,942.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	469,939.17	5,639,273.00
A00100000	010301010101250105	3000	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	270,000.00
A00100000	010301010101250105	3300	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	270,000.00
A00100000	010301010101250105	3310	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	270,000.00
A00100000	010301010101250105	3311	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	10,000.00	25,000.00	270,000.00
A00100000	010301010101250218	2000	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
A00100000	010301010101250218	2100	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
A00100000	010301010101250218	2140	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
A00100000	010301010101250218	2141	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	16,560.00
A00100000	010301010101250218	4000	717,156.30	872,476.30	2,152,476.30	1,132,476.30	714,856.30	714,856.38	1,172,476.30	714,856.30	942,476.30	972,476.30	872,476.30	872,476.30	11,851,535.68
A00100000	010301010101250218	4300	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.38	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	8,578,275.68
A00100000	010301010101250218	4380	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.38	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	8,578,275.68
A00100000	010301010101250218	4383	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.38	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	714,856.30	8,578,275.68
A00100000	010301010101250218	4400	2,300.00	157,620.00	1,437,620.00	417,620.00	0.00	0.00	457,620.00	0.00	227,620.00	257,620.00	157,620.00	157,620.00	3,273,260.00
A00100000	010301010101250218	4410	2,300.00	157,620.00	1,437,620.00	417,620.00	0.00	0.00	457,620.00	0.00	227,620.00	257,620.00	157,620.00	157,620.00	3,273,260.00
A00100000	010301010101250218	4413	2,300.00	157,620.00	1,437,620.00	417,620.00	0.00	0.00	457,620.00	0.00	227,620.00	257,620.00	157,620.00	157,620.00	3,273,260.00
A00100000	010301010101250218	5000	36,600.00	5,009,380.00	2,341,529.42	6,000.00	19,360.00	3,006,380.00	380.00	6,380.00	380.00	380.00	6,380.00	228,020.00	10,661,169.42
A00100000	010301010101250218	5100	36,600.00	9,380.00	6,000.00	6,000.00	19,360.00	6,380.00	380.00	6,380.00	380.00	380.00	6,380.00	6,380.00	104,000.00
A00100000	010301010101250218	5110	30,600.00	3,380.00	0.00	0.00	13,360.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	50,000.00
A00100000	010301010101250218	5111	30,600.00	3,380.00	0.00	0.00	13,360.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	50,000.00
A00100000	010301010101250218	5150	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	54,000.00
A00100000	010301010101250218	5151	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	54,000.00
A00100000	010301010101250218	5800	0.00	5,000,000.00	2,335,529.42	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	221,640.00	10,557,169.42
A00100000	010301010101250218	5810	0.00	5,000,000.00	2,335,529.42	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	221,640.00	10,557,169.42
A00100000	010301010101250218	5811	0.00	5,000,000.00	2,335,529.42	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	221,640.00	10,557,169.42
A00108000	010309030101110101	2000	11,170.00	10,076.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	10,276.00	124,006.00
A00108000	010309030101110101	2100	3,000.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	26,166.00
A00108000	010309030101110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00108000	010309030101110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	2140	1,000.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	2,166.00
A00108000	010309030101110101	2141	1,000.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	2,166.00
A00108000	010309030101110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
A00108000	010309030101110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
A00108000	010309030101110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00108000	010309030101110101	2400	1,170.00	970.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	1,170.00	13,840.00
A00108000	010309030101110101	2460	1,000.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,800.00
A00108000	010309030101110101	2461	1,000.00	800.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,800.00
A00108000	010309030101110101	2490	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
A00108000	010309030101110101	2492	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
A00108000	010309030101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00108000	010309030101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00108000	010309030101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00108000	010309030101110101	2900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A00108000	010309030101110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	3000	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	74,040.00
A00108000	010309030101110101	3500	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
A00108000	010309030101110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
A00108000	010309030101110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
A00108000	010309030101110101	3700	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00108000	010309030101110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00108000	010309030101110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00108000	010309030101110101	4000	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	4,670.00	56,040.00
A00108000	010309030101110101	4300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	4390	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	4392	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00108000	010309030101110101	4400	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	44,040.00
A00108000	010309030101110101	4480	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	44,040.00
A00108000	010309030101110101	4481	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	44,040.00
A00112000	010301010201110101	2000	14,207.00	14,209.00	16,072.00	12,212.00	12,212.00	12,212.00	12,212.00	12,212.00	12,212.00	12,212.00	12,212.00	12,212.00	154,396.00
A00112000	010301010201110101	2100	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
A00112000	010301010201110101	2110	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
A00112000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	2112	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00112000	010301010201110101	2200	120.00	122.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,492.00
A00112000	010301010201110101	2210	120.00	122.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,492.00
A00112000	010301010201110101	2211	120.00	122.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,492.00
A00112000	010301010201110101	2600	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	69,852.00
A00112000	010301010201110101	2610	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	69,852.00
A00112000	010301010201110101	2611	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	5,821.00	69,852.00
A00112000	010301010201110101	2700	2,166.00	2,166.00	4,026.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	9,852.00
A00112000	010301010201110101	2710	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	1,992.00
A00112000	010301010201110101	2711	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	1,992.00
A00112000	010301010201110101	2720	2,000.00	2,000.00	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,860.00
A00112000	010301010201110101	2721	2,000.00	2,000.00	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,860.00
A00112000	010301010201110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00112000	010301010201110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00112000	010301010201110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A00112000	010301010201110101	3000	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	27,600.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00112000	010301010201110101	3500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	3550	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	3551	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
A00112000	010301010201110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00112000	010301010201110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00112000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A00139000	020202010102250218	4000	3,351,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	40,256,000.00
A00139000	020202010102250218	4400	3,351,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	40,256,000.00
A00139000	020202010102250218	4410	3,351,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	3,355,000.00	40,256,000.00
A00139000	020202010102250218	4411	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	438,000.00	5,256,000.00
A00139000	020202010102250218	4412	2,913,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	2,917,000.00	35,000,000.00
A00155000	010305010105110101	2000	4,620.00	1,620.00	4,620.00	4,620.00	4,620.00	1,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	49,440.00
A00155000	010305010105110101	2100	4,000.00	1,000.00	4,000.00	4,000.00	4,000.00	1,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	42,000.00
A00155000	010305010105110101	2110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	2150	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
A00155000	010305010105110101	2151	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
A00155000	010305010105110101	2900	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
A00155000	010305010105110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
A00155000	010305010105110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
A00155000	010305010105110101	3000	23,733.00	1,024,453.00	24,453.00	1,024,950.00	24,950.00	1,024,653.00	24,453.00	24,453.00	24,453.00	24,453.00	24,453.00	24,453.00	3,293,910.00
A00155000	010305010105110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00155000	010305010105110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00155000	010305010105110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A00155000	010305010105110101	3300	503.00	503.00	503.00	1,000.00	1,000.00	703.00	503.00	503.00	503.00	503.00	503.00	503.00	7,230.00
A00155000	010305010105110101	3360	503.00	503.00	503.00	1,000.00	1,000.00	703.00	503.00	503.00	503.00	503.00	503.00	503.00	7,230.00
A00155000	010305010105110101	3363	503.00	503.00	503.00	1,000.00	1,000.00	703.00	503.00	503.00	503.00	503.00	503.00	503.00	7,230.00
A00155000	010305010105110101	3700	1,280.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	23,280.00
A00155000	010305010105110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	3750	280.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,280.00
A00155000	010305010105110101	3751	280.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,280.00
A00155000	010305010105110101	3900	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	3,262,200.00
A00155000	010305010105110101	3940	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	3,262,200.00
A00155000	010305010105110101	3941	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	1,021,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	21,850.00	3,262,200.00
A00155000	010305010105110101	5000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	5100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	5110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105110101	5111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A00155000	010305010105150101	1000	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
A00155000	010305010105150101	1500	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
A00155000	010305010105150101	1520	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
A00155000	010305010105150101	1522	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
A01103000	010803010103110101	2000	62,030.00	48,100.00	62,970.00	42,220.00	72,720.00	28,350.00	28,350.00	38,350.00	200,970.00	138,850.00	62,970.00	73,720.00	859,600.00
A01103000	010803010103110101	2100	41,500.00	7,380.00	41,500.00	21,500.00	41,500.00	7,380.00	7,380.00	7,380.00	21,500.00	7,380.00	41,500.00	41,500.00	287,400.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103110101	2110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	2140	35,500.00	1,380.00	35,500.00	15,500.00	35,500.00	1,380.00	1,380.00	1,380.00	15,500.00	1,380.00	35,500.00	35,500.00	215,400.00
A01103000	010803010103110101	2141	35,500.00	1,380.00	35,500.00	15,500.00	35,500.00	1,380.00	1,380.00	1,380.00	15,500.00	1,380.00	35,500.00	35,500.00	215,400.00
A01103000	010803010103110101	2180	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A01103000	010803010103110101	2181	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
A01103000	010803010103110101	2400	2,000.00	12,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,000.00
A01103000	010803010103110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	2480	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,000.00
A01103000	010803010103110101	2482	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,000.00
A01103000	010803010103110101	2500	500.00	500.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
A01103000	010803010103110101	2560	500.00	500.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
A01103000	010803010103110101	2561	500.00	500.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	9,000.00
A01103000	010803010103110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A01103000	010803010103110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A01103000	010803010103110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A01103000	010803010103110101	2700	810.00	11,000.00	1,250.00	1,000.00	11,000.00	1,250.00	1,250.00	11,250.00	159,250.00	111,250.00	1,250.00	12,000.00	322,560.00
A01103000	010803010103110101	2710	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	158,000.00	110,000.00	0.00	10,000.00	308,000.00
A01103000	010803010103110101	2711	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	158,000.00	110,000.00	0.00	10,000.00	308,000.00
A01103000	010803010103110101	2740	250.00	0.00	250.00	0.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	1,000.00	3,000.00
A01103000	010803010103110101	2741	250.00	0.00	250.00	0.00	0.00	250.00	250.00	250.00	250.00	250.00	250.00	1,000.00	3,000.00
A01103000	010803010103110101	2750	560.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,560.00
A01103000	010803010103110101	2751	560.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,560.00
A01103000	010803010103110101	2900	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	15,220.00	182,640.00
A01103000	010803010103110101	2910	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
A01103000	010803010103110101	2911	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
A01103000	010803010103110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
A01103000	010803010103110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
A01103000	010803010103110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3000	176,906.00	175,906.00	75,906.00	76,917.00	76,906.00	76,917.00	76,917.00	76,917.00	75,906.00	76,917.00	76,917.00	75,906.00	1,118,938.00
A01103000	010803010103110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
A01103000	010803010103110101	3300	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
A01103000	010803010103110101	3360	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
A01103000	010803010103110101	3363	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	75,600.00
A01103000	010803010103110101	3500	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103110101	3510	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103110101	3511	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103110101	3600	163,865.00	163,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	63,865.00	966,380.00
A01103000	010803010103110101	3610	163,500.00	163,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	962,000.00
A01103000	010803010103110101	3611	163,500.00	163,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	962,000.00
A01103000	010803010103110101	3650	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
A01103000	010803010103110101	3651	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
A01103000	010803010103110101	3700	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	1,991.00	23,892.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3750	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	11,892.00
A01103000	010803010103110101	3751	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	991.00	11,892.00
A01103000	010803010103110101	3800	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A01103000	010803010103110101	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3840	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3841	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A01103000	010803010103110101	3900	1,000.00	0.00	0.00	1,011.00	1,000.00	1,011.00	1,011.00	1,011.00	0.00	1,011.00	1,011.00	0.00	8,066.00
A01103000	010803010103110101	3990	1,000.00	0.00	0.00	1,011.00	1,000.00	1,011.00	1,011.00	1,011.00	0.00	1,011.00	1,011.00	0.00	8,066.00
A01103000	010803010103110101	3992	1,000.00	0.00	0.00	1,011.00	1,000.00	1,011.00	1,011.00	1,011.00	0.00	1,011.00	1,011.00	0.00	8,066.00
A01103000	010803010103110101	5000	2,000.00	21,000.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	40,000.00
A01103000	010803010103110101	5200	2,000.00	21,000.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	40,000.00
A01103000	010803010103110101	5210	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	20,000.00
A01103000	010803010103110101	5211	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	1,000.00	2,000.00	1,000.00	2,000.00	20,000.00
A01103000	010803010103110101	5230	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A01103000	010803010103110101	5231	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
A01103000	010803010103150101	1000	117,500.00	118,500.00	117,500.00	117,500.00	117,500.00	137,000.00	117,500.00	117,500.00	117,500.00	117,500.00	117,500.00	274,000.00	1,587,000.00
A01103000	010803010103150101	1100	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
A01103000	010803010103150101	1130	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
A01103000	010803010103150101	1131	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
A01103000	010803010103150101	1300	7,500.00	8,500.00	7,500.00	7,500.00	7,500.00	27,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	164,000.00	267,000.00
A01103000	010803010103150101	1320	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	20,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	157,500.00	189,000.00
A01103000	010803010103150101	1321	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	39,000.00
A01103000	010803010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	136,000.00
A01103000	010803010103150101	1324	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	14,000.00
A01103000	010803010103150101	1340	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
A01103000	010803010103150101	1345	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
A02102000	010204010102110101	2000	3,650.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,150.00
A02102000	010204010102110101	2100	1,430.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,530.00
A02102000	010204010102110101	2110	1,430.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,530.00
A02102000	010204010102110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A02102000	010204010102110101	2112	430.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,530.00
A02102000	010204010102110101	2200	220.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,620.00
A02102000	010204010102110101	2210	220.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,620.00
A02102000	010204010102110101	2211	220.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,620.00
A02102000	010204010102110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A02102000	010204010102110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A02102000	010204010102110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A02102000	010204010102110101	3000	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00
A02102000	010204010102110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
A02102000	010204010102110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A02102000	010204010102110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A02102000	010204010102110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A02102000	010204010102110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
A02102000	010204010102110101	3800	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	3820	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A02102000	010204010102110101	3822	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
A02102000	010204010102150101	1000	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	50,500.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	110,500.00	471,000.00
A02102000	010204010102150101	1100	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A02102000	010204010102150101	1130	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A02102000	010204010102150101	1131	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
A02102000	010204010102150101	1300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	80,500.00	111,000.00
A02102000	010204010102150101	1320	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	79,500.00	99,000.00
A02102000	010204010102150101	1321	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	39,000.00
A02102000	010204010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00
A02102000	010204010102150101	1340	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
A02102000	010204010102150101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B01138000	010502060301110101	2000	20,644.00	21,644.00	20,644.00	21,644.00	20,644.00	20,644.00	20,644.00	20,644.00	20,644.00	20,644.00	20,644.00	20,644.00	249,728.00
B01138000	010502060301110101	2100	13,444.00	14,444.00	13,444.00	14,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	163,328.00
B01138000	010502060301110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
B01138000	010502060301110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
B01138000	010502060301110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B01138000	010502060301110101	2150	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
B01138000	010502060301110101	2151	1,000.00	2,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
B01138000	010502060301110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B01138000	010502060301110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
B01138000	010502060301110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B01138000	010502060301110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B01138000	010502060301110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
B01138000	010502060301110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01138000	010502060301110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01138000	010502060301110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
B01138000	010502060301110101	2900	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
B01138000	010502060301110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
B01138000	010502060301110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
B01138000	010502060301110101	3000	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
B01138000	010502060301110101	3500	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
B01138000	010502060301110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
B01138000	010502060301110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
B01138000	010502060301150101	1000	81,128.49	81,128.49	81,128.49	81,128.49	81,128.49	100,128.49	81,128.49	81,128.49	81,128.49	81,128.49	81,128.49	210,128.49	1,121,541.88
B01138000	010502060301150101	1100	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	73,628.49	883,541.88
B01138000	010502060301150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
B01138000	010502060301150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
B01138000	010502060301150101	1130	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
B01138000	010502060301150101	1131	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
B01138000	010502060301150101	1300	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	25,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	135,500.00	226,000.00
B01138000	010502060301150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	129,000.00	148,000.00
B01138000	010502060301150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
B01138000	010502060301150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00
B01138000	010502060301150101	1340	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
B01138000	010502060301150101	1345	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
B01138000	010502060301150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
B01138000	010502060301150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
B01138000	010502060301150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201110101	2000	9,000.00	9,000.00	5,000.00	5,000.00	5,000.00	9,000.00	5,000.00	5,000.00	5,000.00	5,000.00	9,000.00	5,000.00	76,000.00
C01100000	010301010201110101	2100	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C01100000	010301010201110101	2900	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	28,000.00
C01100000	010301010201110101	2920	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	28,000.00
C01100000	010301010201110101	2921	5,000.00	5,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	28,000.00
C01100000	010301010201110101	3000	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	11,600.00
C01100000	010301010201110101	3700	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	11,600.00
C01100000	010301010201110101	3750	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	11,600.00
C01100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C01100000	010301010201110101	3752	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	8,000.00
C01100000	010301010201150101	1000	79,401.29	79,401.29	79,401.29	79,401.29	79,401.29	98,401.29	79,401.29	79,401.29	79,401.29	79,401.29	79,401.29	181,901.29	1,074,315.48
C01100000	010301010201150101	1100	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	72,401.29	868,815.48
C01100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C01100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C01100000	010301010201150101	1130	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	165,273.60
C01100000	010301010201150101	1131	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	13,772.80	165,273.60
C01100000	010301010201150101	1300	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	25,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	108,500.00	193,500.00
C01100000	010301010201150101	1320	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	103,500.00	133,500.00
C01100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	15,500.00	34,500.00
C01100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00	87,000.00
C01100000	010301010201150101	1324	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C01100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C01100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C01100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201110101	2000	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	15,444.00	185,328.00
C02100000	010301010201110101	2100	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	149,328.00
C02100000	010301010201110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
C02100000	010301010201110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
C02100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C02100000	010301010201110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C02100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C02100000	010301010201110101	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C02100000	010301010201110101	3000	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C02100000	010301010201110101	3700	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C02100000	010301010201110101	3750	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C02100000	010301010201110101	3751	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
C02100000	010301010201150101	1000	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	87,401.29	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	170,401.29	941,815.48
C02100000	010301010201150101	1100	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	748,815.48
C02100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C02100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C02100000	010301010201150101	1130	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C02100000	010301010201150101	1131	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C02100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	107,000.00	181,000.00
C02100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	102,000.00	121,000.00
C02100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C02100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	83,000.00
C02100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C02100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C02100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C02100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C03100000	010301010201110101	2000	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
C03100000	010301010201110101	2100	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C03100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C03100000	010301010201110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C03100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C03100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C03100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C03100000	010301010201110101	3000	11,100.00	11,100.00	4,300.00	11,100.00	300.00	11,100.00	11,100.00	300.00	11,100.00	11,100.00	11,100.00	11,100.00	104,800.00
C03100000	010301010201110101	3500	10,800.00	10,800.00	0.00	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	97,200.00
C03100000	010301010201110101	3510	10,800.00	10,800.00	0.00	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	97,200.00
C03100000	010301010201110101	3511	10,800.00	10,800.00	0.00	10,800.00	0.00	10,800.00	10,800.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	97,200.00
C03100000	010301010201110101	3700	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	7,600.00
C03100000	010301010201110101	3750	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	7,600.00
C03100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C03100000	010301010201110101	3752	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C03100000	010301010201150101	1000	73,401.29	73,401.29	73,401.29	73,401.29	73,401.29	92,401.29	73,401.29	73,401.29	73,401.29	73,401.29	73,401.29	182,401.29	1,008,815.48
C03100000	010301010201150101	1100	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	67,401.29	808,815.48
C03100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C03100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C03100000	010301010201150101	1130	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	105,273.60
C03100000	010301010201150101	1131	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	8,772.80	105,273.60
C03100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C03100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C03100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C03100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C03100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C03100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C03100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C03100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C03100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C04100000	010301010201110101	2000	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	19,944.00	239,328.00
C04100000	010301010201110101	2100	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
C04100000	010301010201110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
C04100000	010301010201110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
C04100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C04100000	010301010201110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C04100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C04100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C04100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C04100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C04100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C04100000	010301010201110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C04100000	010301010201110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C04100000	010301010201110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C04100000	010301010201110101	3000	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	7,600.00
C04100000	010301010201110101	3700	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	7,600.00
C04100000	010301010201110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	7,600.00
C04100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C04100000	010301010201110101	3752	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00
C04100000	010301010201150101	1000	68,628.49	68,628.49	68,628.49	68,628.49	68,628.49	87,628.49	68,628.49	68,628.49	68,628.49	68,628.49	68,628.49	177,628.49	951,541.88
C04100000	010301010201150101	1100	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	62,628.49	751,541.88
C04100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C04100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C04100000	010301010201150101	1130	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C04100000	010301010201150101	1131	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
C04100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C04100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C04100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C04100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C04100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C04100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C04100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C04100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C04100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2000	11,000.00	11,000.00	11,000.00	11,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	131,000.00
C05100000	010301010201110101	2100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C05100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2160	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2161	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C05100000	010301010201110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C05100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C05100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C05100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05100000	010301010201110101	2700	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
C05100000	010301010201110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
C05100000	010301010201110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
C05100000	010301010201110101	2900	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C05100000	010301010201110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201110101	3000	25,950.00	29,950.00	25,950.00	25,950.00	25,950.00	25,950.00	25,950.00	29,950.00	25,950.00	25,950.00	25,950.00	25,950.00	319,400.00
C05100000	010301010201110101	3500	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	301,200.00
C05100000	010301010201110101	3510	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C05100000	010301010201110101	3511	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C05100000	010301010201110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
C05100000	010301010201110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
C05100000	010301010201110101	3700	850.00	4,850.00	850.00	850.00	850.00	850.00	850.00	4,850.00	850.00	850.00	850.00	850.00	18,200.00
C05100000	010301010201110101	3750	850.00	4,850.00	850.00	850.00	850.00	850.00	850.00	4,850.00	850.00	850.00	850.00	850.00	18,200.00
C05100000	010301010201110101	3751	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
C05100000	010301010201110101	3752	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	8,000.00
C05100000	010301010201150101	1000	81,401.29	81,401.29	81,401.29	81,401.29	81,401.29	100,401.29	81,401.29	81,401.29	81,401.29	81,401.29	81,401.29	190,401.29	1,104,815.48
C05100000	010301010201150101	1100	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	75,401.29	904,815.48
C05100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C05100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C05100000	010301010201150101	1130	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	201,273.60
C05100000	010301010201150101	1131	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	16,772.80	201,273.60
C05100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C05100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C05100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C05100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C05100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C05100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C05100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C05100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C06100000	010301010201110101	2000	16,444.00	16,944.00	16,444.00	16,944.00	16,944.00	16,444.00	20,944.00	16,444.00	16,944.00	16,444.00	16,944.00	16,444.00	204,328.00
C06100000	010301010201110101	2100	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
C06100000	010301010201110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
C06100000	010301010201110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
C06100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C06100000	010301010201110101	2200	3,500.00	4,000.00	3,500.00	4,000.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	45,000.00
C06100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C06100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C06100000	010301010201110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C06100000	010301010201110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C06100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C06100000	010301010201110101	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
C06100000	010301010201110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
C06100000	010301010201110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
C06100000	010301010201110101	3000	2,350.00	200.00	200.00	200.00	200.00	200.00	4,200.00	200.00	200.00	200.00	200.00	200.00	8,550.00
C06100000	010301010201110101	3700	2,350.00	200.00	200.00	200.00	200.00	200.00	4,200.00	200.00	200.00	200.00	200.00	200.00	8,550.00
C06100000	010301010201110101	3750	2,350.00	200.00	200.00	200.00	200.00	200.00	4,200.00	200.00	200.00	200.00	200.00	200.00	8,550.00
C06100000	010301010201110101	3751	2,350.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	4,550.00
C06100000	010301010201110101	3752	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C06100000	010301010201150101	1000	67,628.49	67,628.49	67,628.49	67,628.49	67,628.49	86,628.49	67,628.49	67,628.49	67,628.49	67,628.49	67,628.49	176,628.49	939,541.88
C06100000	010301010201150101	1100	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	61,628.49	739,541.88
C06100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C06100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C06100000	010301010201150101	1130	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C06100000	010301010201150101	1131	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C06100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C06100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C06100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C06100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C06100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C06100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C06100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C06100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C06100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C07100000	010301010201110101	2000	15,000.00	15,500.00	15,000.00	15,500.00	15,500.00	15,000.00	15,500.00	15,000.00	15,500.00	15,000.00	15,500.00	15,000.00	183,000.00
C07100000	010301010201110101	2100	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
C07100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C07100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C07100000	010301010201110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C07100000	010301010201110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C07100000	010301010201110101	2200	3,500.00	4,000.00	3,500.00	4,000.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	45,000.00
C07100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C07100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C07100000	010301010201110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C07100000	010301010201110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C07100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C07100000	010301010201110101	2900	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C07100000	010301010201110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C07100000	010301010201110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C07100000	010301010201110101	3000	15,100.00	11,100.00	11,100.00	11,100.00	11,100.00	15,100.00	11,100.00	11,100.00	11,100.00	11,100.00	11,100.00	11,100.00	141,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C07100000	010301010201110101	3500	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07100000	010301010201110101	3510	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07100000	010301010201110101	3511	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
C07100000	010301010201110101	3700	4,300.00	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	11,600.00
C07100000	010301010201110101	3750	4,300.00	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	11,600.00
C07100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C07100000	010301010201110101	3752	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
C07100000	010301010201150101	1000	77,401.29	77,401.29	77,401.29	77,401.29	77,401.29	96,401.29	77,401.29	77,401.29	77,401.29	77,401.29	77,401.29	186,401.29	1,056,815.48
C07100000	010301010201150101	1100	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	71,401.29	856,815.48
C07100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C07100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C07100000	010301010201150101	1130	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	153,273.60
C07100000	010301010201150101	1131	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	12,772.80	153,273.60
C07100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C07100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C07100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C07100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C07100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C07100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C07100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C07100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C07100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2000	14,200.00	14,700.00	14,200.00	14,700.00	14,700.00	14,200.00	14,700.00	14,200.00	14,700.00	14,200.00	14,700.00	14,200.00	173,400.00
C08100000	010301010201110101	2100	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00
C08100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C08100000	010301010201110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
C08100000	010301010201110101	2200	3,500.00	4,000.00	3,500.00	4,000.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	4,000.00	3,500.00	45,000.00
C08100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C08100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C08100000	010301010201110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C08100000	010301010201110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
C08100000	010301010201110101	2400	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2540	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2541	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C08100000	010301010201110101	2900	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
C08100000	010301010201110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
C08100000	010301010201110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
C08100000	010301010201110101	3000	6,170.00	7,181.00	7,181.00	7,181.00	6,170.00	6,170.00	7,181.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	78,084.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C08100000	010301010201110101	3500	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C08100000	010301010201110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C08100000	010301010201110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C08100000	010301010201110101	3700	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C08100000	010301010201110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C08100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
C08100000	010301010201110101	3900	0.00	1,011.00	1,011.00	1,011.00	0.00	0.00	1,011.00	0.00	0.00	0.00	0.00	0.00	4,044.00
C08100000	010301010201110101	3990	0.00	1,011.00	1,011.00	1,011.00	0.00	0.00	1,011.00	0.00	0.00	0.00	0.00	0.00	4,044.00
C08100000	010301010201110101	3992	0.00	1,011.00	1,011.00	1,011.00	0.00	0.00	1,011.00	0.00	0.00	0.00	0.00	0.00	4,044.00
C08100000	010301010201150101	1000	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	87,401.29	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	177,401.29	948,815.48
C08100000	010301010201150101	1100	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	748,815.48
C08100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C08100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C08100000	010301010201150101	1130	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C08100000	010301010201150101	1131	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C08100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C08100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C08100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C08100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C08100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C08100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C08100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C08100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2000	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
C09100000	010301010201110101	2100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C09100000	010301010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C09100000	010301010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2160	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2161	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C09100000	010301010201110101	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C09100000	010301010201110101	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
C09100000	010301010201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C09100000	010301010201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C09100000	010301010201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
C09100000	010301010201110101	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201110101	3000	6,170.00	6,170.00	6,170.00	6,170.00	10,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	6,170.00	78,040.00
C09100000	010301010201110101	3500	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C09100000	010301010201110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C09100000	010301010201110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
C09100000	010301010201110101	3700	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	7,600.00
C09100000	010301010201110101	3750	300.00	300.00	300.00	300.00	4,300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	7,600.00
C09100000	010301010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C09100000	010301010201110101	3752	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
C09100000	010301010201150101	1000	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	87,401.29	68,401.29	68,401.29	68,401.29	68,401.29	68,401.29	177,401.29	948,815.48
C09100000	010301010201150101	1100	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	62,401.29	748,815.48
C09100000	010301010201150101	1110	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C09100000	010301010201150101	1111	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	58,628.49	703,541.88
C09100000	010301010201150101	1130	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C09100000	010301010201150101	1131	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	3,772.80	45,273.60
C09100000	010301010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	114,000.00	188,000.00
C09100000	010301010201150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	109,000.00	128,000.00
C09100000	010301010201150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
C09100000	010301010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00
C09100000	010301010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C09100000	010301010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
C09100000	010301010201150101	1500	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
C09100000	010301010201150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	33,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	55,500.00
D00109000	010801010302110101	2100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302110101	2110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302110101	2700	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00109000	010801010302110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00109000	010801010302110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00109000	010801010302110101	3000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302150101	1000	105,870.00	105,870.00	112,870.00	105,870.00	105,870.00	124,870.00	105,870.00	105,870.00	116,870.00	105,870.00	105,870.00	309,370.00	1,510,940.00
D00109000	010801010302150101	1100	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	1,198,080.00
D00109000	010801010302150101	1130	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	1,198,080.00
D00109000	010801010302150101	1131	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	99,840.00	1,198,080.00
D00109000	010801010302150101	1300	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	196,500.00	212,500.00
D00109000	010801010302150101	1320	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	196,500.00	212,500.00
D00109000	010801010302150101	1321	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,500.00	32,500.00
D00109000	010801010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00
D00109000	010801010302150101	1500	5,930.00	5,930.00	12,930.00	5,930.00	5,930.00	8,930.00	5,930.00	5,930.00	16,930.00	5,930.00	5,930.00	12,930.00	99,160.00
D00109000	010801010302150101	1510	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302150101	1512	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00109000	010801010302150101	1540	4,430.00	4,430.00	11,430.00	4,430.00	4,430.00	7,430.00	4,430.00	4,430.00	15,430.00	4,430.00	4,430.00	11,430.00	81,160.00
D00109000	010801010302150101	1544	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
D00109000	010801010302150101	1546	2,730.00	2,730.00	9,730.00	2,730.00	2,730.00	5,730.00	2,730.00	2,730.00	13,730.00	2,730.00	2,730.00	9,730.00	60,760.00
D00109000	010801010302150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00109000	010801010302150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00109000	010801010302150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00109000	010801010302250101	3000	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	156,672.00

EL AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00109000	010801010302250101	3300	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	156,672.00
D00109000	010801010302250101	3360	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	156,672.00
D00109000	010801010302250101	3363	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	13,056.00	156,672.00
D00114000	010502060301110101	2000	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	6,060.00	72,720.00
D00114000	010502060301110101	2100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2400	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	1,440.00	17,280.00
D00114000	010502060301110101	2440	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
D00114000	010502060301110101	2441	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	5,280.00
D00114000	010502060301110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2900	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	31,440.00
D00114000	010502060301110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
D00114000	010502060301110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
D00114000	010502060301110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	3000	8,550.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	1,500.00	6,500.00	1,500.00	6,500.00	6,500.00	6,500.00	70,050.00
D00114000	010502060301110101	3100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3180	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3181	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00114000	010502060301110101	3400	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
D00114000	010502060301110101	3450	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
D00114000	010502060301110101	3451	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	50,000.00
D00114000	010502060301110101	3700	3,350.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	17,650.00
D00114000	010502060301110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00114000	010502060301110101	3750	2,350.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	5,650.00
D00114000	010502060301110101	3751	2,350.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	5,650.00
D00114000	010502060301110101	4000	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	62,000.00
D00114000	010502060301110101	4400	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	62,000.00
D00114000	010502060301110101	4410	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	62,000.00
D00114000	010502060301110101	4413	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	0.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	62,000.00
D00144000	010309020101110101	2000	12,480.00	12,480.00	12,480.00	12,480.00	43,980.00	16,480.00	12,480.00	12,480.00	16,480.00	12,480.00	12,480.00	12,480.00	189,260.00
D00144000	010309020101110101	2100	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	8,500.00	4,500.00	4,500.00	8,500.00	4,500.00	4,500.00	4,500.00	62,000.00
D00144000	010309020101110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00	32,000.00
D00144000	010309020101110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	20,000.00
D00144000	010309020101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	010309020101110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	01030902010111010 1	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
D00144000	01030902010111010 1	2200	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00144000	01030902010111010 1	2210	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00144000	01030902010111010 1	2211	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
D00144000	01030902010111010 1	2400	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	980.00	11,760.00
D00144000	01030902010111010 1	2440	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
D00144000	01030902010111010 1	2441	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	10,560.00
D00144000	01030902010111010 1	2490	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00144000	01030902010111010 1	2491	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
D00144000	01030902010111010 1	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
D00144000	01030902010111010 1	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
D00144000	01030902010111010 1	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
D00144000	01030902010111010 1	2700	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00144000	01030902010111010 1	2720	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00144000	01030902010111010 1	2721	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
D00144000	01030902010111010 1	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3000	28,700.00	28,700.00	28,700.00	32,700.00	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00	28,700.00	32,700.00	352,400.00
D00144000	01030902010111010 1	3500	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	25,100.00	301,200.00
D00144000	01030902010111010 1	3510	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
D00144000	01030902010111010 1	3511	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
D00144000	01030902010111010 1	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
D00144000	01030902010111010 1	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
D00144000	01030902010111010 1	3700	1,600.00	1,600.00	1,600.00	5,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	5,600.00	27,200.00
D00144000	01030902010111010 1	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3750	600.00	600.00	600.00	4,600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	4,600.00	15,200.00
D00144000	01030902010111010 1	3751	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
D00144000	01030902010111010 1	3752	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	8,000.00
D00144000	01030902010111010 1	3800	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
D00144000	01030902010111010 1	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3840	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	3841	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	01030902010111010 1	4000	380.00	82,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	86,560.00
D00144000	01030902010111010 1	4400	380.00	82,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	86,560.00
D00144000	01030902010111010 1	4410	380.00	82,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	86,560.00
D00144000	01030902010111010 1	4413	380.00	82,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	86,560.00
D00144000	01030902010115010 1	1000	201,800.00	202,212.00	202,224.00	202,224.00	202,224.00	221,224.00	202,224.00	202,224.00	202,224.00	202,224.00	202,224.00	528,424.00	2,771,452.00
D00144000	01030902010115010 1	1100	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	2,184,000.00
D00144000	01030902010115010 1	1130	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	2,184,000.00
D00144000	01030902010115010 1	1131	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	182,000.00	2,184,000.00
D00144000	01030902010115010 1	1200	13,300.00	13,712.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	164,252.00
D00144000	01030902010115010 1	1220	13,300.00	13,712.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	164,252.00
D00144000	01030902010115010 1	1222	13,300.00	13,712.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	13,724.00	164,252.00
D00144000	01030902010115010 1	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	331,200.00	405,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00144000	010309020101150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	326,200.00	345,200.00
D00144000	010309020101150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	38,000.00
D00144000	010309020101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00
D00144000	010309020101150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00
D00144000	010309020101150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
D00144000	010309020101150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
D00144000	010309020101150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00144000	010309020101150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00144000	010309020101150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
D00144000	010309020101150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	010309020101150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	010309020101150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
D00144000	010309020101250102	3000	10,000.00	25,000.00	1,000.00	1,000.00	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	207,000.00
D00144000	010309020101250102	3300	10,000.00	25,000.00	1,000.00	1,000.00	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	207,000.00
D00144000	010309020101250102	3310	10,000.00	25,000.00	1,000.00	1,000.00	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	207,000.00
D00144000	010309020101250102	3311	10,000.00	25,000.00	1,000.00	1,000.00	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00	25,000.00	25,000.00	207,000.00
E00120000	010502060101110101	2000	17,320.00	65,320.00	16,320.00	15,320.00	14,320.00	16,320.00	16,320.00	15,320.00	15,320.00	15,320.00	15,320.00	16,320.00	238,840.00
E00120000	010502060101110101	2100	6,500.00	5,500.00	5,500.00	4,500.00	4,500.00	5,500.00	5,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,500.00	61,000.00
E00120000	010502060101110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E00120000	010502060101110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2120	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00120000	010502060101110101	2121	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
E00120000	010502060101110101	2140	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	4,000.00
E00120000	010502060101110101	2141	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	4,000.00
E00120000	010502060101110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
E00120000	010502060101110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
E00120000	010502060101110101	2400	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E00120000	010502060101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E00120000	010502060101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E00120000	010502060101110101	2700	5,200.00	5,200.00	5,200.00	5,200.00	4,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	61,400.00
E00120000	010502060101110101	2710	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
E00120000	010502060101110101	2711	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
E00120000	010502060101110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
E00120000	010502060101110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
E00120000	010502060101110101	2900	2,620.00	51,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	2,620.00	80,440.00
E00120000	010502060101110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
E00120000	010502060101110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
E00120000	010502060101110101	2960	1,000.00	50,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	61,000.00
E00120000	010502060101110101	2961	1,000.00	50,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	61,000.00
E00120000	010502060101110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3000	65,650.00	52,350.00	57,350.00	57,350.00	57,350.00	57,350.00	57,350.00	57,350.00	57,350.00	57,350.00	52,350.00	52,350.00	681,500.00
E00120000	010502060101110101	3200	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	400,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101110101	3220	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	400,000.00
E00120000	010502060101110101	3221	30,000.00	30,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	400,000.00
E00120000	010502060101110101	3500	33,100.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	19,800.00	250,900.00
E00120000	010502060101110101	3510	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
E00120000	010502060101110101	3511	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
E00120000	010502060101110101	3530	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
E00120000	010502060101110101	3531	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
E00120000	010502060101110101	3550	14,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	25,300.00
E00120000	010502060101110101	3551	14,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	25,300.00
E00120000	010502060101110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
E00120000	010502060101110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E00120000	010502060101110101	3800	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101110101	3900	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E00120000	010502060101110101	3990	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E00120000	010502060101110101	3993	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
E00120000	010502060101110101	5000	0.00	7,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	67,000.00
E00120000	010502060101110101	5100	0.00	7,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	67,000.00
E00120000	010502060101110101	5150	0.00	7,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	67,000.00
E00120000	010502060101110101	5151	0.00	7,000.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	15,000.00	0.00	67,000.00
E00120000	010502060101150101	1000	2,613,600.00	2,813,600.00	2,813,600.00	2,813,600.00	2,813,600.00	2,824,600.00	2,713,600.00	2,713,600.00	2,713,600.00	2,713,600.00	2,708,600.00	3,127,500.00	33,383,100.00
E00120000	010502060101150101	1100	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	1,296,000.00
E00120000	010502060101150101	1130	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	1,296,000.00
E00120000	010502060101150101	1131	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	108,000.00	1,296,000.00
E00120000	010502060101150101	1200	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	2,000.00	2,000.00	74,000.00
E00120000	010502060101150101	1220	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	2,000.00	2,000.00	74,000.00
E00120000	010502060101150101	1222	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	2,000.00	2,000.00	74,000.00
E00120000	010502060101150101	1300	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	19,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	426,900.00	525,900.00
E00120000	010502060101150101	1320	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	419,900.00	441,900.00
E00120000	010502060101150101	1321	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,700.00	22,700.00
E00120000	010502060101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00
E00120000	010502060101150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00
E00120000	010502060101150101	1324	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00120000	010502060101150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E00120000	010502060101150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
E00120000	010502060101150101	1400	2,490,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	31,480,000.00
E00120000	010502060101150101	1410	2,490,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,690,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	2,590,000.00	31,480,000.00
E00120000	010502060101150101	1412	750,000.00	950,000.00	950,000.00	950,000.00	950,000.00	950,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	850,000.00	10,600,000.00
E00120000	010502060101150101	1413	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	985,000.00	11,820,000.00
E00120000	010502060101150101	1414	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
E00120000	010502060101150101	1415	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	505,000.00	6,060,000.00
E00120000	010502060101150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E00120000	010502060101150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060101150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E00120000	010502060101150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E00120000	010502060101250102	3000	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00
E00120000	010502060101250102	3300	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	21,200.00	254,400.00
E00120000	010502060101250102	3330	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
E00120000	010502060101250102	3331	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
E00120000	010502060101250102	3340	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
E00120000	010502060101250102	3341	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
E00154000	010502060201110101	3000	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
E00154000	010502060201110101	3500	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
E00154000	010502060201110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
E00154000	010502060201110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
E00154000	010502060201150101	1000	121,500.00	121,500.00	121,500.00	121,500.00	121,500.00	132,800.00	121,500.00	121,500.00	121,500.00	121,500.00	121,500.00	433,400.00	1,781,200.00
E00154000	010502060201150101	1100	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
E00154000	010502060201150101	1130	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
E00154000	010502060201150101	1131	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
E00154000	010502060201150101	1300	0.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00	0.00	311,900.00	323,200.00
E00154000	010502060201150101	1320	0.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00	0.00	311,900.00	323,200.00
E00154000	010502060201150101	1321	0.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00	0.00	11,900.00	23,200.00
E00154000	010502060201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00
E00154000	010502060201150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E00154000	010502060201150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E00154000	010502060201150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E00154000	010502060201150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00154000	010502060201150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00154000	010502060201150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E00154000	010502060201150101	2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00154000	010502060201150101	2900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00154000	010502060201150101	2960	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00154000	010502060201150101	2961	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E00154000	010502060201250101	2000	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,008.00	2,000.00	2,000.00	2,000.00	2,000.00	31,008.00
E00154000	010502060201250101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,008.00	2,000.00	2,000.00	2,000.00	2,000.00	31,008.00
E00154000	010502060201250101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,008.00	2,000.00	2,000.00	2,000.00	2,000.00	31,008.00
E00154000	010502060201250101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,008.00	2,000.00	2,000.00	2,000.00	2,000.00	31,008.00
E00154000	010502060201250102	2000	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	227,328.00
E00154000	010502060201250102	2100	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	227,328.00
E00154000	010502060201250102	2110	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	227,328.00
E00154000	010502060201250102	2111	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	18,944.00	227,328.00
E00154000	010502060201250105	2000	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00154000	010502060201250105	2900	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00154000	010502060201250105	2960	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E00154000	010502060201250105	2961	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
E01122000	010804010101110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E01122000	010804010101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E01122000	010804010101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01122000	010804010101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E01122000	010804010101110101	3000	2,470.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	4,890.00
E01122000	010804010101110101	3700	2,470.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	4,890.00
E01122000	010804010101110101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E01122000	010804010101110101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
E01122000	010804010101110101	3750	2,350.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	3,450.00
E01122000	010804010101110101	3751	2,350.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	3,450.00
E01137000	010502050107110101	2000	68,470.00	61,570.00	77,370.00	61,310.00	103,070.00	103,070.00	86,970.00	77,370.00	77,370.00	86,970.00	103,070.00	77,370.00	983,980.00
E01137000	010502050107110101	2100	5,500.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	4,700.00	57,200.00
E01137000	010502050107110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
E01137000	010502050107110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2140	1,000.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	3,200.00
E01137000	010502050107110101	2141	1,000.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	3,200.00
E01137000	010502050107110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
E01137000	010502050107110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
E01137000	010502050107110101	2200	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2400	2,000.00	12,000.00	2,000.00	2,040.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	34,040.00
E01137000	010502050107110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2480	1,000.00	11,000.00	1,000.00	1,040.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,040.00
E01137000	010502050107110101	2482	1,000.00	11,000.00	1,000.00	1,040.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,040.00
E01137000	010502050107110101	2500	17,100.00	1,000.00	17,100.00	1,000.00	17,100.00	17,100.00	1,000.00	17,100.00	17,100.00	1,000.00	17,100.00	17,100.00	140,800.00
E01137000	010502050107110101	2530	16,100.00	0.00	16,100.00	0.00	16,100.00	16,100.00	0.00	16,100.00	16,100.00	0.00	16,100.00	16,100.00	128,800.00
E01137000	010502050107110101	2531	16,100.00	0.00	16,100.00	0.00	16,100.00	16,100.00	0.00	16,100.00	16,100.00	0.00	16,100.00	16,100.00	128,800.00
E01137000	010502050107110101	2540	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2541	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2600	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
E01137000	010502050107110101	2610	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
E01137000	010502050107110101	2611	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	432,000.00
E01137000	010502050107110101	2700	1,000.00	1,000.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	10,700.00	109,000.00
E01137000	010502050107110101	2710	0.00	0.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	97,000.00
E01137000	010502050107110101	2711	0.00	0.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	9,700.00	97,000.00
E01137000	010502050107110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	2900	5,870.00	5,870.00	5,870.00	5,870.00	31,570.00	31,570.00	31,570.00	5,870.00	5,870.00	31,570.00	31,570.00	5,870.00	198,940.00
E01137000	010502050107110101	2910	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
E01137000	010502050107110101	2911	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
E01137000	010502050107110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
E01137000	010502050107110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
E01137000	010502050107110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
E01137000	010502050107110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
E01137000	010502050107110101	2980	0.00	0.00	0.00	0.00	25,700.00	25,700.00	25,700.00	0.00	0.00	25,700.00	25,700.00	0.00	128,500.00
E01137000	010502050107110101	2981	0.00	0.00	0.00	0.00	25,700.00	25,700.00	25,700.00	0.00	0.00	25,700.00	25,700.00	0.00	128,500.00
E01137000	010502050107110101	3000	22,302.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	16,181.00	200,293.00

H. AYUNTAMIENTO CONSTITUCIONAL DE TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E01137000	010502050107110101	3100	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	3160	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	3162	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01137000	010502050107110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01137000	010502050107110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01137000	010502050107110101	3300	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	80,400.00
E01137000	010502050107110101	3360	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	80,400.00
E01137000	010502050107110101	3363	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	80,400.00
E01137000	010502050107110101	3500	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	6,070.00	72,840.00
E01137000	010502050107110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
E01137000	010502050107110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
E01137000	010502050107110101	3570	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
E01137000	010502050107110101	3571	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
E01137000	010502050107110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
E01137000	010502050107110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
E01137000	010502050107110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E01137000	010502050107110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
E01137000	010502050107110101	3900	7,132.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	18,253.00
E01137000	010502050107110101	3990	7,132.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	18,253.00
E01137000	010502050107110101	3992	7,132.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	18,253.00
E01137000	010502050107110101	5000	1,000.00	16,000.00	2,000.00	16,000.00	1,000.00	1,000.00	16,000.00	1,000.00	16,000.00	1,000.00	1,000.00	16,000.00	88,000.00
E01137000	010502050107110101	5100	1,000.00	16,000.00	2,000.00	16,000.00	1,000.00	1,000.00	16,000.00	1,000.00	16,000.00	1,000.00	1,000.00	16,000.00	88,000.00
E01137000	010502050107110101	5110	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
E01137000	010502050107110101	5111	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
E01137000	010502050107110101	5150	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
E01137000	010502050107110101	5151	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
E01137000	010502050107150101	1000	140,600.00	140,600.00	140,600.00	140,600.00	140,600.00	159,600.00	140,600.00	140,600.00	140,600.00	140,600.00	140,600.00	195,300.00	1,760,900.00
E01137000	010502050107150101	1100	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	1,620,000.00
E01137000	010502050107150101	1130	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	1,620,000.00
E01137000	010502050107150101	1131	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	1,620,000.00
E01137000	010502050107150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	24,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	59,700.00	133,700.00
E01137000	010502050107150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	54,700.00	73,700.00
E01137000	010502050107150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,700.00	38,700.00
E01137000	010502050107150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
E01137000	010502050107150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
E01137000	010502050107150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
E01137000	010502050107150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E01137000	010502050107150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E01137000	010502050107150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
E01137000	010502050107150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01137000	010502050107150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
E01137000	010502050107150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010203110101	2000	455,348.00	251,508.00	261,344.00	261,244.00	261,244.00	251,244.00	231,244.00	261,244.00	431,244.00	261,244.00	155,044.00	165,044.00	3,246,996.00
F00124000	020201010203110101	2100	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	12,444.00	149,328.00
F00124000	020201010203110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010203110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
F00124000	020201010203110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
F00124000	020201010203110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
F00124000	020201010203110101	2200	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2400	232,904.00	32,904.00	22,900.00	22,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	413,908.00
F00124000	020201010203110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010203110101	2480	1,904.00	21,904.00	1,900.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	41,908.00
F00124000	020201010203110101	2482	1,904.00	21,904.00	1,900.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	41,908.00
F00124000	020201010203110101	2490	230,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	360,000.00
F00124000	020201010203110101	2491	230,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	360,000.00
F00124000	020201010203110101	2600	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	101,800.00	101,800.00	2,183,600.00
F00124000	020201010203110101	2610	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	101,800.00	101,800.00	2,183,600.00
F00124000	020201010203110101	2611	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	198,000.00	101,800.00	101,800.00	2,183,600.00
F00124000	020201010203110101	2700	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	180,000.00	10,000.00	0.00	10,000.00	220,000.00
F00124000	020201010203110101	2710	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	180,000.00	10,000.00	0.00	10,000.00	220,000.00
F00124000	020201010203110101	2711	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	180,000.00	10,000.00	0.00	10,000.00	220,000.00
F00124000	020201010203110101	2900	11,000.00	7,160.00	27,000.00	27,000.00	27,000.00	27,000.00	7,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	268,160.00
F00124000	020201010203110101	2910	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
F00124000	020201010203110101	2911	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	57,600.00
F00124000	020201010203110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
F00124000	020201010203110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
F00124000	020201010203110101	2980	4,000.00	160.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	184,160.00
F00124000	020201010203110101	2981	4,000.00	160.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	184,160.00
F00124000	020201010203110101	3000	30,620.00	6,620.00	6,620.00	2,120.00	6,620.00	21,620.00	21,620.00	21,620.00	21,620.00	6,620.00	21,620.00	6,620.00	173,940.00
F00124000	020201010203110101	3500	30,500.00	6,500.00	6,500.00	2,000.00	6,500.00	21,500.00	21,500.00	21,500.00	21,500.00	6,500.00	21,500.00	6,500.00	172,500.00
F00124000	020201010203110101	3550	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	21,000.00
F00124000	020201010203110101	3551	10,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	21,000.00
F00124000	020201010203110101	3570	20,500.00	5,500.00	5,500.00	1,000.00	5,500.00	20,500.00	20,500.00	20,500.00	20,500.00	5,500.00	20,500.00	5,500.00	151,500.00
F00124000	020201010203110101	3571	20,500.00	5,500.00	5,500.00	1,000.00	5,500.00	20,500.00	20,500.00	20,500.00	20,500.00	5,500.00	20,500.00	5,500.00	151,500.00
F00124000	020201010203110101	3700	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
F00124000	020201010203110101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
F00124000	020201010203110101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
F00124000	020201010203110101	6000	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	9,000,000.00
F00124000	020201010203110101	6100	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	9,000,000.00
F00124000	020201010203110101	6150	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	9,000,000.00
F00124000	020201010203110101	6159	1,500,000.00	1,500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	9,000,000.00
F00124000	020201010203150101	1000	464,200.00	485,200.00	492,200.00	484,200.00	484,200.00	552,200.00	484,200.00	484,200.00	495,200.00	484,200.00	487,200.00	1,104,400.00	6,501,600.00
F00124000	020201010203150101	1100	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	3,691,200.00
F00124000	020201010203150101	1130	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	3,691,200.00
F00124000	020201010203150101	1131	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	307,600.00	3,691,200.00
F00124000	020201010203150101	1200	112,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	1,564,000.00
F00124000	020201010203150101	1220	112,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	1,564,000.00
F00124000	020201010203150101	1222	112,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	132,000.00	1,564,000.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010203150101	1300	9,000.00	10,000.00	10,000.00	9,000.00	9,000.00	77,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	622,200.00	791,200.00
F00124000	020201010203150101	1320	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00	69,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	614,200.00	695,200.00
F00124000	020201010203150101	1321	0.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	138,000.00
F00124000	020201010203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	386,000.00
F00124000	020201010203150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00
F00124000	020201010203150101	1324	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	14,000.00
F00124000	020201010203150101	1340	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
F00124000	020201010203150101	1345	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
F00124000	020201010203150101	1500	35,500.00	35,500.00	42,500.00	35,500.00	35,500.00	35,500.00	35,500.00	35,500.00	46,500.00	35,500.00	38,500.00	42,500.00	454,000.00
F00124000	020201010203150101	1520	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
F00124000	020201010203150101	1522	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
F00124000	020201010203150101	1540	3,700.00	3,700.00	10,700.00	3,700.00	3,700.00	3,700.00	3,700.00	3,700.00	14,700.00	3,700.00	6,700.00	10,700.00	72,400.00
F00124000	020201010203150101	1541	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
F00124000	020201010203150101	1546	2,000.00	2,000.00	9,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	13,000.00	2,000.00	5,000.00	9,000.00	52,000.00
F00124000	020201010203150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00124000	020201010203150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00124000	020201010203150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010203150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010203150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F00124000	020201010203150101	4000	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
F00124000	020201010203150101	4400	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
F00124000	020201010203150101	4410	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
F00124000	020201010203150101	4413	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	90,000.00
F00124000	020201010203250102	6000	517,639.72	517,639.75	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	6,211,675.97
F00124000	020201010203250102	6100	517,639.72	517,639.75	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	6,211,675.97
F00124000	020201010203250102	6150	517,639.72	517,639.75	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	6,211,675.97
F00124000	020201010203250102	6159	517,639.72	517,639.75	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	517,639.65	6,211,675.97
F00124000	020201010203260102	6000	574,541.16	574,541.24	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	6,894,494.00
F00124000	020201010203260102	6100	574,541.16	574,541.24	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	6,894,494.00
F00124000	020201010203260102	6150	574,541.16	574,541.24	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	6,894,494.00
F00124000	020201010203260102	6159	574,541.16	574,541.24	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	574,541.16	6,894,494.00
F00124000	020201010503110101	2000	264,255.00	383,255.00	378,255.00	289,555.00	339,455.00	362,555.00	368,255.00	279,455.00	318,255.00	379,455.00	308,255.00	418,255.00	4,089,260.00
F00124000	020201010503110101	2100	84,500.00	154,500.00	158,500.00	115,500.00	158,500.00	178,500.00	158,500.00	108,500.00	108,500.00	198,500.00	108,500.00	208,500.00	1,741,000.00
F00124000	020201010503110101	2110	69,000.00	138,000.00	118,000.00	75,000.00	118,000.00	138,000.00	118,000.00	68,000.00	68,000.00	158,000.00	68,000.00	168,000.00	1,304,000.00
F00124000	020201010503110101	2111	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	816,000.00
F00124000	020201010503110101	2112	1,000.00	70,000.00	50,000.00	7,000.00	50,000.00	70,000.00	50,000.00	0.00	0.00	90,000.00	0.00	100,000.00	488,000.00
F00124000	020201010503110101	2140	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,000.00
F00124000	020201010503110101	2141	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	186,000.00
F00124000	020201010503110101	2160	0.00	1,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	251,000.00
F00124000	020201010503110101	2161	0.00	1,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	251,000.00
F00124000	020201010503110101	2200	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
F00124000	020201010503110101	2210	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
F00124000	020201010503110101	2211	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
F00124000	020201010503110101	2400	24,255.00	25,455.00	64,255.00	44,255.00	25,455.00	54,255.00	54,255.00	15,455.00	54,255.00	25,455.00	44,255.00	54,255.00	485,860.00
F00124000	020201010503110101	2440	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
F00124000	020201010503110101	2441	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
F00124000	020201010503110101	2460	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503110101	2461	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
F00124000	020201010503110101	2480	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F00124000	020201010503110101	2481	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F00124000	020201010503110101	2490	8,800.00	10,000.00	48,800.00	28,800.00	10,000.00	38,800.00	38,800.00	0.00	38,800.00	10,000.00	28,800.00	38,800.00	300,400.00
F00124000	020201010503110101	2491	0.00	10,000.00	20,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	90,000.00
F00124000	020201010503110101	2492	8,800.00	0.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	0.00	28,800.00	0.00	28,800.00	28,800.00	210,400.00
F00124000	020201010503110101	2600	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
F00124000	020201010503110101	2610	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
F00124000	020201010503110101	2611	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
F00124000	020201010503110101	2900	42,500.00	90,300.00	42,500.00	16,800.00	42,500.00	16,800.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	42,500.00	506,400.00
F00124000	020201010503110101	2910	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
F00124000	020201010503110101	2911	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
F00124000	020201010503110101	2940	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503110101	2941	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503110101	2960	2,200.00	50,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	74,200.00
F00124000	020201010503110101	2961	2,200.00	50,000.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	74,200.00
F00124000	020201010503110101	2980	25,700.00	25,700.00	25,700.00	0.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	257,000.00
F00124000	020201010503110101	2981	25,700.00	25,700.00	25,700.00	0.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	257,000.00
F00124000	020201010503110101	3000	36,220.00	66,900.00	66,900.00	26,220.00	56,800.00	56,900.00	56,900.00	56,900.00	56,900.00	56,900.00	56,900.00	56,900.00	651,340.00
F00124000	020201010503110101	3200	18,100.00	18,100.00	18,100.00	8,100.00	8,000.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	127,100.00
F00124000	020201010503110101	3230	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,100.00
F00124000	020201010503110101	3231	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,100.00
F00124000	020201010503110101	3260	18,000.00	18,000.00	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	126,000.00
F00124000	020201010503110101	3261	18,000.00	18,000.00	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	126,000.00
F00124000	020201010503110101	3400	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
F00124000	020201010503110101	3470	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
F00124000	020201010503110101	3471	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	2,520.00	30,240.00
F00124000	020201010503110101	3500	14,300.00	44,980.00	44,980.00	14,300.00	44,980.00	44,980.00	44,980.00	44,980.00	44,980.00	44,980.00	44,980.00	44,980.00	478,400.00
F00124000	020201010503110101	3510	0.00	30,680.00	30,680.00	0.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	306,800.00
F00124000	020201010503110101	3511	0.00	30,680.00	30,680.00	0.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	30,680.00	306,800.00
F00124000	020201010503110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
F00124000	020201010503110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
F00124000	020201010503110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
F00124000	020201010503110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F00124000	020201010503110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F00124000	020201010503110101	6000	11,129,106.33	6,352,900.00	7,327,900.00	8,252,900.00	8,252,900.00	7,252,900.00	7,132,900.00	8,332,900.00	7,332,900.00	7,342,900.00	5,342,900.00	5,342,900.00	89,396,006.33
F00124000	020201010503110101	6100	11,012,906.33	5,236,700.00	7,211,700.00	8,226,700.00	8,226,700.00	7,226,700.00	7,106,700.00	7,226,700.00	6,226,700.00	6,226,700.00	4,226,700.00	4,226,700.00	82,381,606.33
F00124000	020201010503110101	6120	2,830,000.00	3,830,000.00	3,830,000.00	3,830,000.00	3,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	37,960,000.00
F00124000	020201010503110101	6125	2,830,000.00	3,830,000.00	3,830,000.00	3,830,000.00	3,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	2,830,000.00	37,960,000.00
F00124000	020201010503110101	6130	7,971,206.33	1,175,000.00	3,150,000.00	4,165,000.00	4,165,000.00	4,165,000.00	4,165,000.00	4,165,000.00	3,165,000.00	3,165,000.00	1,165,000.00	1,165,000.00	41,781,206.33
F00124000	020201010503110101	6135	7,971,206.33	1,175,000.00	3,150,000.00	4,165,000.00	4,165,000.00	4,165,000.00	4,165,000.00	4,165,000.00	3,165,000.00	3,165,000.00	1,165,000.00	1,165,000.00	41,781,206.33
F00124000	020201010503110101	6140	211,700.00	231,700.00	231,700.00	231,700.00	231,700.00	231,700.00	111,700.00	231,700.00	231,700.00	231,700.00	231,700.00	231,700.00	2,640,400.00
F00124000	020201010503110101	6141	211,700.00	231,700.00	231,700.00	231,700.00	231,700.00	231,700.00	111,700.00	231,700.00	231,700.00	231,700.00	231,700.00	231,700.00	2,640,400.00
F00124000	020201010503110101	6200	116,200.00	1,116,200.00	116,200.00	26,200.00	26,200.00	26,200.00	26,200.00	1,106,200.00	1,106,200.00	1,116,200.00	1,116,200.00	1,116,200.00	7,014,400.00
F00124000	020201010503110101	6220	116,200.00	1,116,200.00	116,200.00	26,200.00	26,200.00	26,200.00	26,200.00	1,106,200.00	1,106,200.00	1,116,200.00	1,116,200.00	1,116,200.00	7,014,400.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00124000	020201010503110101	6221	116,200.00	1,116,200.00	116,200.00	26,200.00	26,200.00	26,200.00	26,200.00	1,106,200.00	1,106,200.00	1,116,200.00	1,116,200.00	1,116,200.00	7,014,400.00
F00124000	020201010503150101	1000	572,700.00	572,700.00	572,700.00	572,700.00	572,700.00	600,200.00	572,700.00	572,700.00	572,700.00	572,700.00	572,700.00	1,074,200.00	7,401,400.00
F00124000	020201010503150101	1100	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
F00124000	020201010503150101	1130	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
F00124000	020201010503150101	1131	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,000,000.00
F00124000	020201010503150101	1200	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
F00124000	020201010503150101	1220	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
F00124000	020201010503150101	1222	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	780,000.00
F00124000	020201010503150101	1300	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	33,700.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	507,700.00	603,400.00
F00124000	020201010503150101	1320	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	501,500.00	529,000.00
F00124000	020201010503150101	1321	0.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00	0.00	29,500.00	57,000.00
F00124000	020201010503150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,000.00	472,000.00
F00124000	020201010503150101	1340	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	74,400.00
F00124000	020201010503150101	1345	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	74,400.00
F00124000	020201010503150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00124000	020201010503150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00124000	020201010503150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F00124000	020201010503150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F00124000	020201010503250101	6000	3,990,000.00	4,141,246.00	4,135,000.00	4,135,000.00	4,135,000.00	3,136,722.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	3,135,000.00	42,482,968.00
F00124000	020201010503250101	6100	3,990,000.00	3,990,000.00	3,990,000.00	3,990,000.00	3,990,000.00	2,991,722.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00	2,990,000.00	40,881,722.00
F00124000	020201010503250101	6120	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	23,160,000.00
F00124000	020201010503250101	6125	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	1,930,000.00	23,160,000.00
F00124000	020201010503250101	6130	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	3,216,000.00
F00124000	020201010503250101	6135	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	268,000.00	3,216,000.00
F00124000	020201010503250101	6140	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,722.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001,722.00
F00124000	020201010503250101	6141	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,722.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001,722.00
F00124000	020201010503250101	6150	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	9,504,000.00
F00124000	020201010503250101	6152	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	792,000.00	9,504,000.00
F00124000	020201010503250101	6200	0.00	151,246.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,601,246.00
F00124000	020201010503250101	6220	0.00	151,246.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,601,246.00
F00124000	020201010503250101	6221	0.00	151,246.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	1,601,246.00
F00124000	020201010503250102	6000	1,500,000.00	500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	200,000.00	200,000.00	7,400,000.00
F00124000	020201010503250102	6100	1,500,000.00	500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	200,000.00	200,000.00	7,400,000.00
F00124000	020201010503250102	6130	1,500,000.00	500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	200,000.00	200,000.00	7,400,000.00
F00124000	020201010503250102	6135	1,500,000.00	500,000.00	500,000.00	1,500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	200,000.00	200,000.00	7,400,000.00
F00124000	020201010503250218	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,793.00	0.00	0.00	0.00	1,560,793.00
F00124000	020201010503250218	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,793.00	0.00	0.00	0.00	1,560,793.00
F00124000	020201010503250218	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,793.00	0.00	0.00	0.00	1,560,793.00
F00124000	020201010503250218	6125	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560,793.00	0.00	0.00	0.00	1,560,793.00
F00124000	020201010503260101	6000	1,190,429.24	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	14,285,150.00
F00124000	020201010503260101	6100	1,190,429.24	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	14,285,150.00
F00124000	020201010503260101	6120	1,190,429.24	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	14,285,150.00
F00124000	020201010503260101	6125	1,190,429.24	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	1,190,429.16	14,285,150.00
F00124000	020201010503260101	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00124000	020201010503260101	6135	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F00128000	020206010301110101	2000	20,000.00	10,000.00	20,000.00	20,000.00	10,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	190,000.00
F00128000	020206010301110101	2400	20,000.00	10,000.00	20,000.00	20,000.00	10,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	190,000.00
F00128000	020206010301110101	2490	20,000.00	10,000.00	20,000.00	20,000.00	10,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	190,000.00
F00128000	020206010301110101	2491	20,000.00	10,000.00	20,000.00	20,000.00	10,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	190,000.00
F01107000	010801010201110101	2000	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	84,020.00	1,008,240.00
F01107000	010801010201110101	2100	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	828,000.00
F01107000	010801010201110101	2110	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	69,000.00	828,000.00
F01107000	010801010201110101	2111	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	68,000.00	816,000.00
F01107000	010801010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01107000	010801010201110101	2600	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,400.00
F01107000	010801010201110101	2610	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,400.00
F01107000	010801010201110101	2611	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,400.00
F01107000	010801010201110101	2900	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	33,840.00
F01107000	010801010201110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
F01107000	010801010201110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
F01107000	010801010201110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
F01107000	010801010201110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
F01107000	010801010201110101	3000	1,900.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	16,200.00
F01107000	010801010201110101	3500	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,600.00
F01107000	010801010201110101	3550	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,600.00
F01107000	010801010201110101	3551	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,600.00
F01107000	010801010201110101	3700	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01107000	010801010201110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01107000	010801010201110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01107000	010801010201110101	5000	9,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,000.00
F01107000	010801010201110101	5100	9,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,000.00
F01107000	010801010201110101	5110	9,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,000.00
F01107000	010801010201110101	5111	9,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	20,000.00
F01107000	010801010201150101	1000	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	23,620.00	83,620.00	343,440.00
F01107000	010801010201150101	1100	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
F01107000	010801010201150101	1130	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
F01107000	010801010201150101	1131	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
F01107000	010801010201150101	1300	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	3,020.00	63,020.00	96,240.00
F01107000	010801010201150101	1320	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	61,020.00	72,240.00
F01107000	010801010201150101	1321	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	11,020.00	22,240.00
F01107000	010801010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
F01107000	010801010201150101	1340	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
F01107000	010801010201150101	1341	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01107000	010801010201150101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01107000	010801010201150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01107000	010801010201150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01107000	010801010201150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01107000	010801010201150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F01107000	010801010201150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F01107000	010801010201150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F01123000	010308010201110101	2000	74,770.00	74,670.00	64,770.00	74,770.00	74,770.00	44,770.00	50,970.00	50,970.00	40,970.00	50,970.00	40,970.00	50,970.00	694,340.00
F01123000	010308010201110101	2100	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,600.00

H. AYUNTAMIENTO CONSTITUCIONAL DE TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010201110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
F01123000	010308010201110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01123000	010308010201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01123000	010308010201110101	2140	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	6,600.00
F01123000	010308010201110101	2141	100.00	100.00	100.00	100.00	100.00	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	6,600.00
F01123000	010308010201110101	2400	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	80,000.00
F01123000	010308010201110101	2490	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	80,000.00
F01123000	010308010201110101	2491	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	80,000.00
F01123000	010308010201110101	2600	12,200.00	12,100.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,300.00
F01123000	010308010201110101	2610	12,200.00	12,100.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,300.00
F01123000	010308010201110101	2611	12,200.00	12,100.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	146,300.00
F01123000	010308010201110101	2700	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
F01123000	010308010201110101	2710	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
F01123000	010308010201110101	2711	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,600.00
F01123000	010308010201110101	2900	49,920.00	49,920.00	49,920.00	49,920.00	49,920.00	29,920.00	25,220.00	25,220.00	25,220.00	25,220.00	25,220.00	25,220.00	430,840.00
F01123000	010308010201110101	2910	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
F01123000	010308010201110101	2911	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
F01123000	010308010201110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
F01123000	010308010201110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
F01123000	010308010201110101	2960	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
F01123000	010308010201110101	2961	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
F01123000	010308010201110101	2980	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	5,700.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	140,200.00
F01123000	010308010201110101	2981	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	5,700.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	140,200.00
F01123000	010308010201110101	3000	8,300.00	6,000.00	9,000.00	11,000.00	2,000.00	11,000.00	2,000.00	9,000.00	2,000.00	11,000.00	11,000.00	2,000.00	84,300.00
F01123000	010308010201110101	3300	5,000.00	4,000.00	7,000.00	9,000.00	0.00	9,000.00	0.00	7,000.00	0.00	9,000.00	9,000.00	0.00	59,000.00
F01123000	010308010201110101	3320	5,000.00	4,000.00	7,000.00	9,000.00	0.00	9,000.00	0.00	7,000.00	0.00	9,000.00	9,000.00	0.00	59,000.00
F01123000	010308010201110101	3321	5,000.00	4,000.00	7,000.00	9,000.00	0.00	9,000.00	0.00	7,000.00	0.00	9,000.00	9,000.00	0.00	59,000.00
F01123000	010308010201110101	3500	2,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,300.00
F01123000	010308010201110101	3550	2,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,300.00
F01123000	010308010201110101	3551	2,300.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,300.00
F01123000	010308010201110101	3700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01123000	010308010201110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01123000	010308010201110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
F01123000	010308010201150101	1000	255,600.00	255,600.00	255,600.00	255,600.00	255,600.00	273,600.00	255,600.00	255,600.00	255,600.00	255,600.00	255,600.00	524,400.00	3,354,000.00
F01123000	010308010201150101	1100	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
F01123000	010308010201150101	1130	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
F01123000	010308010201150101	1131	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
F01123000	010308010201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	23,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	273,800.00	346,800.00
F01123000	010308010201150101	1320	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	268,800.00	286,800.00
F01123000	010308010201150101	1321	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,800.00	36,800.00
F01123000	010308010201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00
F01123000	010308010201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
F01123000	010308010201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
F01123000	010308010201150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01123000	010308010201150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01123000	010308010201150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
F01123000	010308010201150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010201150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F01123000	010308010201150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
F01123000	010308010201250101	3000	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01123000	010308010201250101	3300	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01123000	010308010201250101	3360	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
F01123000	010308010201250101	3361	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
G00129000	020301010203110101	2000	21,000.00	21,000.00	21,000.00	2,000.00	21,000.00	21,000.00	21,000.00	2,000.00	21,000.00	21,000.00	2,000.00	21,000.00	195,000.00
G00129000	020301010203110101	2500	20,000.00	20,000.00	20,000.00	1,000.00	20,000.00	20,000.00	20,000.00	1,000.00	20,000.00	20,000.00	1,000.00	20,000.00	183,000.00
G00129000	020301010203110101	2530	19,000.00	19,000.00	19,000.00	0.00	19,000.00	19,000.00	19,000.00	0.00	19,000.00	19,000.00	0.00	19,000.00	171,000.00
G00129000	020301010203110101	2531	19,000.00	19,000.00	19,000.00	0.00	19,000.00	19,000.00	19,000.00	0.00	19,000.00	19,000.00	0.00	19,000.00	171,000.00
G00129000	020301010203110101	2540	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00129000	020301010203110101	2541	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00129000	020301010203110101	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00129000	020301010203110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00129000	020301010203110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2000	122,764.00	106,764.00	122,864.00	118,764.00	132,764.00	115,764.00	98,764.00	140,764.00	97,764.00	85,764.00	287,764.00	129,264.00	1,559,768.00
G00137000	020104010302110101	2100	10,944.00	11,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	132,328.00
G00137000	020104010302110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
G00137000	020104010302110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
G00137000	020104010302110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2160	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
G00137000	020104010302110101	2161	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,000.00
G00137000	020104010302110101	2200	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
G00137000	020104010302110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2220	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
G00137000	020104010302110101	2222	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
G00137000	020104010302110101	2300	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00137000	020104010302110101	2370	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00137000	020104010302110101	2371	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00137000	020104010302110101	2400	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	33,950.00	407,400.00
G00137000	020104010302110101	2440	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
G00137000	020104010302110101	2441	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	310.00	3,720.00
G00137000	020104010302110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2480	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	387,600.00
G00137000	020104010302110101	2483	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	32,300.00	387,600.00
G00137000	020104010302110101	2490	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
G00137000	020104010302110101	2491	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	240.00	2,880.00
G00137000	020104010302110101	2492	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
G00137000	020104010302110101	2500	27,900.00	35,900.00	28,000.00	47,900.00	27,900.00	35,900.00	27,900.00	35,900.00	27,900.00	15,900.00	27,900.00	48,400.00	387,400.00
G00137000	020104010302110101	2520	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	172,800.00
G00137000	020104010302110101	2521	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	14,400.00	172,800.00
G00137000	020104010302110101	2530	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100,000.00
G00137000	020104010302110101	2531	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	100,000.00
G00137000	020104010302110101	2540	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2541	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00137000	020104010302110101	2560	500.00	500.00	600.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	6,600.00
G00137000	020104010302110101	2561	500.00	500.00	600.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	6,600.00
G00137000	020104010302110101	2590	12,000.00	0.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	96,000.00
G00137000	020104010302110101	2591	12,000.00	0.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	96,000.00
G00137000	020104010302110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
G00137000	020104010302110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
G00137000	020104010302110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
G00137000	020104010302110101	2700	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00	11,000.00	1,000.00	11,000.00	1,000.00	1,000.00	191,000.00	11,000.00	242,000.00
G00137000	020104010302110101	2710	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	190,000.00	10,000.00	230,000.00
G00137000	020104010302110101	2711	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	190,000.00	10,000.00	230,000.00
G00137000	020104010302110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	2800	25,000.00	0.00	25,000.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	0.00	0.00	0.00	1,000.00	103,000.00
G00137000	020104010302110101	2830	25,000.00	0.00	25,000.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	0.00	0.00	0.00	1,000.00	103,000.00
G00137000	020104010302110101	2831	25,000.00	0.00	25,000.00	1,000.00	25,000.00	0.00	1,000.00	25,000.00	0.00	0.00	0.00	1,000.00	103,000.00
G00137000	020104010302110101	2900	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
G00137000	020104010302110101	2910	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
G00137000	020104010302110101	2911	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
G00137000	020104010302110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
G00137000	020104010302110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
G00137000	020104010302110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
G00137000	020104010302110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
G00137000	020104010302110101	3000	222,005.00	209,835.00	214,835.00	212,835.00	212,835.00	212,835.00	212,835.00	212,835.00	212,835.00	212,835.00	212,835.00	212,835.00	2,562,190.00
G00137000	020104010302110101	3200	218,000.00	205,000.00	210,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	208,000.00	2,505,000.00
G00137000	020104010302110101	3210	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
G00137000	020104010302110101	3211	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
G00137000	020104010302110101	3260	18,000.00	5,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	105,000.00
G00137000	020104010302110101	3261	18,000.00	5,000.00	10,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	105,000.00
G00137000	020104010302110101	3500	2,685.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	3,515.00	41,350.00
G00137000	020104010302110101	3550	170.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,170.00
G00137000	020104010302110101	3551	170.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,170.00
G00137000	020104010302110101	3580	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
G00137000	020104010302110101	3581	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
G00137000	020104010302110101	3590	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
G00137000	020104010302110101	3591	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
G00137000	020104010302110101	3700	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	320.00	3,840.00
G00137000	020104010302110101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
G00137000	020104010302110101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
G00137000	020104010302110101	3750	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
G00137000	020104010302110101	3751	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
G00137000	020104010302110101	3800	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
G00137000	020104010302110101	5000	15,000.00	211,000.00	1,000.00	211,000.00	1,000.00	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	311,000.00	766,000.00
G00137000	020104010302110101	5400	15,000.00	211,000.00	1,000.00	211,000.00	1,000.00	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	311,000.00	766,000.00
G00137000	020104010302110101	5410	15,000.00	211,000.00	1,000.00	211,000.00	1,000.00	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	311,000.00	766,000.00
G00137000	020104010302110101	5411	15,000.00	211,000.00	1,000.00	211,000.00	1,000.00	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	311,000.00	766,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00137000	020104010302150101	1000	305,500.00	305,500.00	305,500.00	305,500.00	305,500.00	318,100.00	305,500.00	305,500.00	305,500.00	305,500.00	305,500.00	718,100.00	4,091,200.00
G00137000	020104010302150101	1100	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	3,540,000.00
G00137000	020104010302150101	1130	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	3,540,000.00
G00137000	020104010302150101	1131	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	295,000.00	3,540,000.00
G00137000	020104010302150101	1300	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	22,600.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	422,600.00	545,200.00
G00137000	020104010302150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	17,600.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	417,600.00	485,200.00
G00137000	020104010302150101	1321	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	25,200.00
G00137000	020104010302150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00
G00137000	020104010302150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00137000	020104010302150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00137000	020104010302150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
G00137000	020104010302150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00137000	020104010302150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
G00137000	020104010302150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00126000	020101010102110101	2000	312,910.00	389,410.00	288,210.00	303,910.00	267,210.00	293,310.00	293,910.00	293,910.00	293,910.00	293,910.00	268,210.00	303,910.00	3,602,720.00
H00126000	020101010102110101	2100	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00
H00126000	020101010102110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
H00126000	020101010102110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2160	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H00126000	020101010102110101	2161	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00
H00126000	020101010102110101	2200	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2300	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
H00126000	020101010102110101	2310	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2311	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2320	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	2321	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	2400	41,860.00	31,860.00	41,860.00	31,860.00	21,860.00	21,860.00	21,860.00	21,860.00	21,860.00	21,860.00	21,860.00	31,860.00	332,320.00
H00126000	020101010102110101	2420	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
H00126000	020101010102110101	2421	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
H00126000	020101010102110101	2440	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00126000	020101010102110101	2441	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
H00126000	020101010102110101	2450	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
H00126000	020101010102110101	2451	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
H00126000	020101010102110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2470	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	2471	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	2480	12,950.00	12,950.00	12,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	2,950.00	12,950.00	75,400.00
H00126000	020101010102110101	2481	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
H00126000	020101010102110101	2483	12,300.00	12,300.00	12,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	12,300.00	67,600.00
H00126000	020101010102110101	2490	21,610.00	11,610.00	21,610.00	21,610.00	11,610.00	11,610.00	11,610.00	11,610.00	11,610.00	11,610.00	11,610.00	11,610.00	169,320.00
H00126000	020101010102110101	2491	20,000.00	10,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	150,000.00
H00126000	020101010102110101	2492	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	19,320.00
H00126000	020101010102110101	2500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102110101	2560	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00126000	020101010102110101	2561	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00126000	020101010102110101	2600	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
H00126000	020101010102110101	2610	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
H00126000	020101010102110101	2611	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	2,400,000.00
H00126000	020101010102110101	2700	1,000.00	2,000.00	2,000.00	2,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	22,000.00
H00126000	020101010102110101	2710	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
H00126000	020101010102110101	2711	0.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00
H00126000	020101010102110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2900	35,450.00	120,950.00	9,750.00	35,450.00	9,750.00	34,850.00	35,450.00	35,450.00	35,450.00	35,450.00	9,750.00	35,450.00	433,200.00
H00126000	020101010102110101	2910	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
H00126000	020101010102110101	2911	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
H00126000	020101010102110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00126000	020101010102110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00126000	020101010102110101	2960	1,000.00	112,200.00	1,000.00	1,000.00	1,000.00	400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	122,600.00
H00126000	020101010102110101	2961	1,000.00	112,200.00	1,000.00	1,000.00	1,000.00	400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	122,600.00
H00126000	020101010102110101	2980	25,700.00	0.00	0.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	0.00	25,700.00	205,600.00
H00126000	020101010102110101	2981	25,700.00	0.00	0.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	0.00	25,700.00	205,600.00
H00126000	020101010102110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3000	172,215.00	177,715.00	162,215.00	177,715.00	162,215.00	162,215.00	177,715.00	162,215.00	162,215.00	162,715.00	177,215.00	162,215.00	2,018,580.00
H00126000	020101010102110101	3200	138,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	128,100.00	1,547,200.00
H00126000	020101010102110101	3210	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
H00126000	020101010102110101	3211	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
H00126000	020101010102110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H00126000	020101010102110101	3260	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	106,000.00
H00126000	020101010102110101	3261	18,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	106,000.00
H00126000	020101010102110101	3500	32,115.00	47,615.00	32,115.00	47,615.00	32,115.00	32,115.00	47,615.00	32,115.00	32,115.00	32,615.00	47,115.00	32,115.00	447,380.00
H00126000	020101010102110101	3510	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
H00126000	020101010102110101	3511	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	10,800.00	129,600.00
H00126000	020101010102110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
H00126000	020101010102110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
H00126000	020101010102110101	3570	5,500.00	20,500.00	5,500.00	20,500.00	5,500.00	5,500.00	20,500.00	5,500.00	5,500.00	5,500.00	20,500.00	5,500.00	126,000.00
H00126000	020101010102110101	3571	5,500.00	20,500.00	5,500.00	20,500.00	5,500.00	5,500.00	20,500.00	5,500.00	5,500.00	5,500.00	20,500.00	5,500.00	126,000.00
H00126000	020101010102110101	3580	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
H00126000	020101010102110101	3581	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
H00126000	020101010102110101	3590	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	20,000.00
H00126000	020101010102110101	3591	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	2,000.00	1,500.00	1,500.00	20,000.00
H00126000	020101010102110101	3700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3800	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	4000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00126000	020101010102110101	4400	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	4410	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	4413	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102110101	5000	15,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	580,000.00
H00126000	020101010102110101	5400	15,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	580,000.00
H00126000	020101010102110101	5410	15,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	580,000.00
H00126000	020101010102110101	5411	15,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	215,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	580,000.00
H00126000	020101010102150101	1000	1,513,800.00	1,513,800.00	1,520,800.00	1,513,800.00	1,513,800.00	1,658,800.00	1,513,800.00	1,513,800.00	1,524,800.00	1,513,800.00	1,516,800.00	4,990,800.00	21,808,600.00
H00126000	020101010102150101	1100	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	16,800,000.00
H00126000	020101010102150101	1130	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	16,800,000.00
H00126000	020101010102150101	1131	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	16,800,000.00
H00126000	020101010102150101	1300	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	200,600.00	55,600.00	55,600.00	55,600.00	55,600.00	55,600.00	3,525,600.00	4,282,200.00
H00126000	020101010102150101	1310	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	277,200.00
H00126000	020101010102150101	1312	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	23,100.00	277,200.00
H00126000	020101010102150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	150,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,475,000.00	3,675,000.00
H00126000	020101010102150101	1321	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	455,000.00	600,000.00
H00126000	020101010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015,000.00	3,015,000.00
H00126000	020101010102150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H00126000	020101010102150101	1340	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
H00126000	020101010102150101	1341	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00
H00126000	020101010102150101	1345	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
H00126000	020101010102150101	1500	57,200.00	57,200.00	64,200.00	57,200.00	57,200.00	57,200.00	57,200.00	57,200.00	68,200.00	57,200.00	60,200.00	64,200.00	714,400.00
H00126000	020101010102150101	1520	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	615,600.00
H00126000	020101010102150101	1522	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	51,300.00	615,600.00
H00126000	020101010102150101	1540	5,400.00	5,400.00	12,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	16,400.00	5,400.00	8,400.00	12,400.00	92,800.00
H00126000	020101010102150101	1541	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
H00126000	020101010102150101	1544	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	20,400.00
H00126000	020101010102150101	1546	2,000.00	2,000.00	9,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	13,000.00	2,000.00	5,000.00	9,000.00	52,000.00
H00126000	020101010102150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00126000	020101010102150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H00126000	020101010102150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H00126000	020101010102150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2000	257,714.00	258,214.00	242,714.00	276,814.00	273,314.00	247,714.00	213,014.00	256,314.00	256,814.00	256,314.00	241,814.00	256,314.00	3,037,068.00
H01156000	020203010205110101	2100	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
H01156000	020203010205110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
H01156000	020203010205110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
H01156000	020203010205110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2140	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2141	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H01156000	020203010205110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
H01156000	020203010205110101	2200	1,500.00	2,000.00	1,500.00	2,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	21,000.00
H01156000	020203010205110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
H01156000	020203010205110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	2400	24,950.00	24,950.00	24,950.00	34,950.00	14,950.00	14,950.00	14,950.00	14,950.00	14,950.00	14,950.00	14,950.00	14,950.00	229,400.00
H01156000	020203010205110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2480	1,250.00	11,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	25,000.00
H01156000	020203010205110101	2481	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
H01156000	020203010205110101	2482	1,000.00	11,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	22,000.00
H01156000	020203010205110101	2490	22,700.00	12,700.00	22,700.00	32,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	12,700.00	192,400.00
H01156000	020203010205110101	2491	20,000.00	10,000.00	20,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	160,000.00
H01156000	020203010205110101	2492	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	32,400.00
H01156000	020203010205110101	2500	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	120,000.00
H01156000	020203010205110101	2590	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	120,000.00
H01156000	020203010205110101	2591	15,000.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	120,000.00
H01156000	020203010205110101	2600	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
H01156000	020203010205110101	2610	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
H01156000	020203010205110101	2611	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	1,800,000.00
H01156000	020203010205110101	2700	1,000.00	1,000.00	1,000.00	9,600.00	41,100.00	1,000.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	112,300.00
H01156000	020203010205110101	2710	0.00	0.00	0.00	8,600.00	8,600.00	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	68,800.00
H01156000	020203010205110101	2711	0.00	0.00	0.00	8,600.00	8,600.00	0.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	8,600.00	68,800.00
H01156000	020203010205110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
H01156000	020203010205110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	32,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	43,500.00
H01156000	020203010205110101	2900	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	23,020.00	51,820.00	51,820.00	51,820.00	51,820.00	51,820.00	593,040.00
H01156000	020203010205110101	2910	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
H01156000	020203010205110101	2911	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	163,200.00
H01156000	020203010205110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
H01156000	020203010205110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
H01156000	020203010205110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	2980	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	316,800.00
H01156000	020203010205110101	2981	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	0.00	28,800.00	28,800.00	28,800.00	28,800.00	28,800.00	316,800.00
H01156000	020203010205110101	2990	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,600.00
H01156000	020203010205110101	2991	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,600.00
H01156000	020203010205110101	3000	41,865.00	54,665.00	39,665.00	39,665.00	44,665.00	39,665.00	54,665.00	35,165.00	54,665.00	54,665.00	54,665.00	39,665.00	553,680.00
H01156000	020203010205110101	3200	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	170,000.00
H01156000	020203010205110101	3260	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	170,000.00
H01156000	020203010205110101	3261	15,000.00	15,000.00	15,000.00	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	170,000.00
H01156000	020203010205110101	3500	23,515.00	38,515.00	23,515.00	23,515.00	38,515.00	23,515.00	38,515.00	19,015.00	38,515.00	38,515.00	38,515.00	23,515.00	367,680.00
H01156000	020203010205110101	3510	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
H01156000	020203010205110101	3511	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
H01156000	020203010205110101	3530	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
H01156000	020203010205110101	3531	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
H01156000	020203010205110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
H01156000	020203010205110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
H01156000	020203010205110101	3570	5,500.00	20,500.00	5,500.00	5,500.00	20,500.00	5,500.00	20,500.00	1,000.00	20,500.00	20,500.00	20,500.00	5,500.00	151,500.00
H01156000	020203010205110101	3571	5,500.00	20,500.00	5,500.00	5,500.00	20,500.00	5,500.00	20,500.00	1,000.00	20,500.00	20,500.00	20,500.00	5,500.00	151,500.00
H01156000	020203010205110101	3700	3,350.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	1,150.00	16,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
H01156000	020203010205110101	3750	2,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	4,000.00
H01156000	020203010205110101	3751	2,350.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	4,000.00
H01156000	020203010205110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
H01156000	020203010205110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
H01156000	020203010205110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
H01156000	020203010205110101	4413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
H01156000	020203010205110101	5000	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
H01156000	020203010205110101	5100	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
H01156000	020203010205110101	5150	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
H01156000	020203010205110101	5151	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	75,000.00
H01156000	020203010205110101	6000	518,000.00	518,000.00	518,000.00	518,000.00	198,000.00	518,000.00	518,000.00	518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	9,896,000.00
H01156000	020203010205110101	6100	518,000.00	518,000.00	518,000.00	518,000.00	198,000.00	518,000.00	518,000.00	518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	9,896,000.00
H01156000	020203010205110101	6130	518,000.00	518,000.00	518,000.00	518,000.00	198,000.00	518,000.00	518,000.00	518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	9,896,000.00
H01156000	020203010205110101	6139	518,000.00	518,000.00	518,000.00	518,000.00	198,000.00	518,000.00	518,000.00	518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	1,518,000.00	9,896,000.00
H01156000	020203010205150101	1000	572,030.00	576,470.00	576,470.00	576,470.00	576,470.00	606,470.00	576,470.00	576,470.00	576,470.00	576,470.00	579,278.72	1,462,670.00	7,832,208.72
H01156000	020203010205150101	1100	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	5,160,000.00
H01156000	020203010205150101	1130	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	5,160,000.00
H01156000	020203010205150101	1131	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	430,000.00	5,160,000.00
H01156000	020203010205150101	1200	111,560.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,387,560.00
H01156000	020203010205150101	1220	111,560.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,387,560.00
H01156000	020203010205150101	1222	111,560.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	116,000.00	1,387,560.00
H01156000	020203010205150101	1300	29,870.00	29,870.00	29,870.00	29,870.00	29,870.00	59,870.00	29,870.00	29,870.00	29,870.00	29,870.00	32,678.72	916,070.00	1,277,448.72
H01156000	020203010205150101	1310	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	4,178.72	370.00	18,248.72
H01156000	020203010205150101	1312	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	1,370.00	4,178.72	370.00	18,248.72
H01156000	020203010205150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	892,200.00	977,200.00
H01156000	020203010205150101	1321	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	60,000.00
H01156000	020203010205150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00
H01156000	020203010205150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00
H01156000	020203010205150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
H01156000	020203010205150101	1340	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	23,500.00	282,000.00
H01156000	020203010205150101	1341	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00
H01156000	020203010205150101	1345	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
H01156000	020203010205150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H01156000	020203010205150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H01156000	020203010205150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
H01156000	020203010205150101	1700	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H01156000	020203010205150101	1710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H01156000	020203010205150101	1712	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
H01156000	020203010205250101	3000	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H01156000	020203010205250101	3300	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H01156000	020203010205250101	3360	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H01156000	020203010205250101	3361	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
H01156000	020203010205250210	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175,524.00	0.00	4,175,524.00
H01156000	020203010205250210	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175,524.00	0.00	4,175,524.00
H01156000	020203010205250210	6130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175,524.00	0.00	4,175,524.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H01156000	020203010205250210	6139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,175,524.00	0.00	4,175,524.00
I01152000	020608050102110101	2000	8,520.00	8,520.00	8,020.00	8,520.00	8,520.00	8,020.00	8,520.00	8,020.00	8,520.00	8,020.00	8,520.00	8,020.00	99,740.00
I01152000	020608050102110101	2100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
I01152000	020608050102110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01152000	020608050102110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2160	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2161	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2200	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
I01152000	020608050102110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
I01152000	020608050102110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
I01152000	020608050102110101	2300	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
I01152000	020608050102110101	2310	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
I01152000	020608050102110101	2311	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	12,720.00
I01152000	020608050102110101	2400	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
I01152000	020608050102110101	2490	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
I01152000	020608050102110101	2491	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
I01152000	020608050102110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01152000	020608050102110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01152000	020608050102110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
I01152000	020608050102110101	2700	600.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,700.00
I01152000	020608050102110101	2710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01152000	020608050102110101	2711	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
I01152000	020608050102110101	2740	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
I01152000	020608050102110101	2741	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
I01152000	020608050102110101	2900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
I01152000	020608050102110101	3000	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I01152000	020608050102110101	3700	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I01152000	020608050102110101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I01152000	020608050102110101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I01152000	020608050102150101	1000	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	72,000.00	57,500.00	57,500.00	57,500.00	57,500.00	57,500.00	170,000.00	817,000.00
I01152000	020608050102150101	1100	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
I01152000	020608050102150101	1130	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
I01152000	020608050102150101	1131	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
I01152000	020608050102150101	1300	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	21,500.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	119,500.00	211,000.00
I01152000	020608050102150101	1320	0.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	112,500.00	127,000.00
I01152000	020608050102150101	1321	0.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00	29,000.00
I01152000	020608050102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,000.00	98,000.00
I01152000	020608050102150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
I01152000	020608050102150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
I01152000	020608050102150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01152000	020608050102150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
I01152000	020608050102150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00134000	010304010101110101	2000	9,320.00	9,820.00	9,320.00	9,820.00	9,820.00	9,320.00	9,820.00	9,322.00	9,820.00	9,320.00	9,820.00	9,320.00	114,842.00
K00134000	010304010101110101	2100	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00134000	010304010101110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00134000	010304010101110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2150	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2151	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2200	1,500.00	2,000.00	1,500.00	2,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	21,000.00
K00134000	010304010101110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
K00134000	010304010101110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
K00134000	010304010101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00134000	010304010101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00134000	010304010101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
K00134000	010304010101110101	2900	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	2,822.00	2,820.00	2,820.00	2,820.00	2,820.00	33,842.00
K00134000	010304010101110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	622.00	620.00	620.00	620.00	620.00	7,442.00
K00134000	010304010101110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	622.00	620.00	620.00	620.00	620.00	7,442.00
K00134000	010304010101110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
K00134000	010304010101110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
K00134000	010304010101110101	3000	15,040.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	15,520.00	185,760.00
K00134000	010304010101110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00134000	010304010101110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00134000	010304010101110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
K00134000	010304010101110101	3500	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
K00134000	010304010101110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
K00134000	010304010101110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
K00134000	010304010101110101	3700	640.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	1,120.00	12,960.00
K00134000	010304010101110101	3720	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
K00134000	010304010101110101	3721	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
K00134000	010304010101110101	3750	520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,520.00
K00134000	010304010101110101	3751	520.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,520.00
K00134000	010304010101110101	5000	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00
K00134000	010304010101110101	5100	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00
K00134000	010304010101110101	5150	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00
K00134000	010304010101110101	5151	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00
K00134000	010304010101150101	1000	118,500.00	118,500.00	118,500.00	118,500.00	118,500.00	140,500.00	118,500.00	118,500.00	118,500.00	118,500.00	114,500.00	338,500.00	1,660,000.00
K00134000	010304010101150101	1100	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
K00134000	010304010101150101	1130	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
K00134000	010304010101150101	1131	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00	1,260,000.00
K00134000	010304010101150101	1300	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	35,000.00	13,000.00	13,000.00	13,000.00	13,000.00	9,000.00	233,000.00	394,000.00
K00134000	010304010101150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	27,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	225,000.00	298,000.00
K00134000	010304010101150101	1321	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	46,000.00
K00134000	010304010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
K00134000	010304010101150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00	52,000.00
K00134000	010304010101150101	1340	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
K00134000	010304010101150101	1341	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
K00134000	010304010101150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
K00134000	010304010101150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00134000	010304010101150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00134000	010304010101150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
K00134000	010304010101250102	3000	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
K00134000	010304010101250102	3300	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
K00134000	010304010101250102	3340	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
K00134000	010304010101250102	3341	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
K00138000	010304020201110101	2000	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
K00138000	010304020201110101	2100	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
K00138000	010304020201110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
K00138000	010304020201110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
K00138000	010304020201110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020101110101	2000	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	10,944.00	131,328.00
L00115000	010502020101110101	2100	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00115000	010502020101110101	2110	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00115000	010502020101110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00115000	010502020101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00115000	010502020101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00115000	010502020101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00115000	010502020101250105	3000	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
L00115000	010502020101250105	3300	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
L00115000	010502020101250105	3360	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
L00115000	010502020101250105	3362	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
L00115000	010502020401110101	2000	89,430.00	44,590.00	40,690.00	38,190.00	44,270.00	37,690.00	41,190.00	40,590.00	42,590.00	42,090.00	42,590.00	41,790.00	545,700.00
L00115000	010502020401110101	2100	8,500.00	8,500.00	8,500.00	5,500.00	8,500.00	5,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	96,000.00
L00115000	010502020401110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00115000	010502020401110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	2140	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	2141	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	2150	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
L00115000	010502020401110101	2151	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	30,000.00
L00115000	010502020401110101	2160	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00115000	010502020401110101	2161	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
L00115000	010502020401110101	2200	8,000.00	8,500.00	8,000.00	8,500.00	8,500.00	8,000.00	8,500.00	8,000.00	8,500.00	8,000.00	8,500.00	8,000.00	99,000.00
L00115000	010502020401110101	2210	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00115000	010502020401110101	2211	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
L00115000	010502020401110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
L00115000	010502020401110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
L00115000	010502020401110101	2400	1,050.00	1,050.00	1,450.00	1,050.00	1,130.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	13,080.00
L00115000	010502020401110101	2460	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020401110101	2461	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
L00115000	010502020401110101	2480	300.00	300.00	700.00	300.00	380.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,080.00
L00115000	010502020401110101	2481	300.00	300.00	700.00	300.00	380.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	4,080.00
L00115000	010502020401110101	2490	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00115000	010502020401110101	2491	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00115000	010502020401110101	2492	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	2500	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020401110101	2530	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00115000	010502020401110101	2531	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00115000	010502020401110101	2540	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	2541	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	2600	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020401110101	2610	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020401110101	2611	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020401110101	2700	1,100.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	2,360.00	27,060.00
L00115000	010502020401110101	2710	0.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	13,860.00
L00115000	010502020401110101	2711	0.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	13,860.00
L00115000	010502020401110101	2720	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
L00115000	010502020401110101	2721	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
L00115000	010502020401110101	2900	60,430.00	13,830.00	10,030.00	10,430.00	13,430.00	10,430.00	10,430.00	10,330.00	11,830.00	11,830.00	11,830.00	11,530.00	186,360.00
L00115000	010502020401110101	2910	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
L00115000	010502020401110101	2911	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
L00115000	010502020401110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00115000	010502020401110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00115000	010502020401110101	2940	1,000.00	2,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	900.00	2,400.00	2,400.00	2,400.00	2,400.00	18,900.00
L00115000	010502020401110101	2941	1,000.00	2,400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	900.00	2,400.00	2,400.00	2,400.00	2,400.00	18,900.00
L00115000	010502020401110101	2960	50,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	54,560.00
L00115000	010502020401110101	2961	50,380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	54,560.00
L00115000	010502020401110101	2990	1,000.00	3,000.00	600.00	1,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	700.00	16,300.00
L00115000	010502020401110101	2992	1,000.00	3,000.00	600.00	1,000.00	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	700.00	16,300.00
L00115000	010502020401110101	3000	825,280.00	747,300.00	642,800.00	647,300.00	647,300.00	642,800.00	642,300.00	647,300.00	642,300.00	642,800.00	647,300.00	1,106,701.00	8,481,481.00
L00115000	010502020401110101	3100	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	154,200.00	1,850,400.00
L00115000	010502020401110101	3110	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020401110101	3111	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
L00115000	010502020401110101	3140	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	1,380,000.00
L00115000	010502020401110101	3141	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	115,000.00	1,380,000.00
L00115000	010502020401110101	3150	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00115000	010502020401110101	3151	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
L00115000	010502020401110101	3160	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
L00115000	010502020401110101	3161	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	37,200.00
L00115000	010502020401110101	3162	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
L00115000	010502020401110101	3200	100.00	4,600.00	100.00	4,600.00	4,600.00	100.00	4,600.00	4,600.00	4,600.00	100.00	4,600.00	4,600.00	37,200.00
L00115000	010502020401110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	3270	0.00	4,500.00	0.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	36,000.00
L00115000	010502020401110101	3271	0.00	4,500.00	0.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	36,000.00
L00115000	010502020401110101	3300	350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	15,200.00
L00115000	010502020401110101	3310	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	3311	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
L00115000	010502020401110101	3360	250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	14,000.00
L00115000	010502020401110101	3363	250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	14,000.00
L00115000	010502020401110101	3400	96,800.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	6,800.00	11,800.00	6,800.00	11,800.00	11,800.00	11,800.00	216,600.00
L00115000	010502020401110101	3410	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00115000	010502020401110101	3411	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020401110101	3430	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
L00115000	010502020401110101	3431	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
L00115000	010502020401110101	3450	90,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	135,000.00
L00115000	010502020401110101	3451	90,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	135,000.00
L00115000	010502020401110101	3500	8,530.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	10,050.00	119,080.00
L00115000	010502020401110101	3520	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00115000	010502020401110101	3521	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
L00115000	010502020401110101	3530	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
L00115000	010502020401110101	3531	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
L00115000	010502020401110101	3550	280.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	20,080.00
L00115000	010502020401110101	3551	280.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	20,080.00
L00115000	010502020401110101	3600	163,500.00	163,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	962,000.00
L00115000	010502020401110101	3610	163,500.00	163,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	962,000.00
L00115000	010502020401110101	3611	163,500.00	163,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	962,000.00
L00115000	010502020401110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
L00115000	010502020401110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00115000	010502020401110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
L00115000	010502020401110101	3900	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	400,500.00	859,901.00	5,265,401.00
L00115000	010502020401110101	3920	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020401110101	3922	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020401110101	3980	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	859,401.00	5,259,401.00
L00115000	010502020401110101	3982	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	859,401.00	5,259,401.00
L00115000	010502020401110101	4000	13,759,730.00	8,759,730.00	5,381,489.46	14,759,330.00	3,758,730.00	4,958,730.00	1,858,730.00	1,858,730.00	1,958,730.00	1,808,730.00	2,308,730.00	5,758,730.00	66,930,119.46
L00115000	010502020401110101	4300	13,751,730.00	8,751,730.00	5,373,489.46	14,751,330.00	3,750,730.00	4,950,730.00	1,850,730.00	1,850,730.00	1,950,730.00	1,800,730.00	2,300,730.00	5,750,730.00	66,834,119.46
L00115000	010502020401110101	4390	13,751,730.00	8,751,730.00	5,373,489.46	14,751,330.00	3,750,730.00	4,950,730.00	1,850,730.00	1,850,730.00	1,950,730.00	1,800,730.00	2,300,730.00	5,750,730.00	66,834,119.46
L00115000	010502020401110101	4391	13,750,000.00	8,750,000.00	5,371,759.46	14,750,000.00	3,750,000.00	4,950,000.00	1,850,000.00	1,850,000.00	1,950,000.00	1,800,000.00	2,300,000.00	5,750,000.00	66,821,759.46
L00115000	010502020401110101	4392	1,730.00	1,730.00	1,730.00	1,330.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	12,360.00
L00115000	010502020401110101	4400	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
L00115000	010502020401110101	4410	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
L00115000	010502020401110101	4413	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
L00115000	010502020401110101	5000	60,000.00	10,000.00	8,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
L00115000	010502020401110101	5100	60,000.00	10,000.00	8,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
L00115000	010502020401110101	5110	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
L00115000	010502020401110101	5111	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
L00115000	010502020401110101	5150	0.00	10,000.00	8,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
L00115000	010502020401110101	5151	0.00	10,000.00	8,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
L00115000	010502020401110101	9000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020401110101	9900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020401110101	9910	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020401110101	9911	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00115000	010502020401150101	1000	394,400.00	394,400.00	394,400.00	394,400.00	394,400.00	426,400.00	394,400.00	394,400.00	394,400.00	394,400.00	390,400.00	976,400.00	5,342,800.00
L00115000	010502020401150101	1100	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	4,560,000.00
L00115000	010502020401150101	1130	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	4,560,000.00
L00115000	010502020401150101	1131	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	380,000.00	4,560,000.00
L00115000	010502020401150101	1300	12,900.00	12,900.00	12,900.00	12,900.00	12,900.00	44,900.00	12,900.00	12,900.00	12,900.00	12,900.00	8,900.00	594,900.00	764,800.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020401150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	37,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	587,000.00	670,000.00
L00115000	010502020401150101	1321	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00	68,000.00
L00115000	010502020401150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00
L00115000	010502020401150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	1,000.00	1,000.00	52,000.00
L00115000	010502020401150101	1340	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	7,900.00	94,800.00
L00115000	010502020401150101	1341	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
L00115000	010502020401150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
L00115000	010502020401150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020401150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020401150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00115000	010502020401150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00115000	010502020401150101	3000	1,000.00	1,211.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,211.00
L00115000	010502020401150101	3300	1,000.00	1,211.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,211.00
L00115000	010502020401150101	3310	1,000.00	1,211.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,211.00
L00115000	010502020401150101	3311	1,000.00	1,211.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,211.00
L00115000	010502020401250102	3000	8,851,316.38	8,851,316.38	9,171,745.85	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	106,536,226.03
L00115000	010502020401250102	3100	8,851,316.38	8,851,316.38	9,171,745.85	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	8,851,316.38	106,536,226.03
L00115000	010502020401250102	3110	4,101,316.38	4,101,316.38	4,421,745.85	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	49,536,226.03
L00115000	010502020401250102	3111	4,101,316.38	4,101,316.38	4,421,745.85	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	4,101,316.38	49,536,226.03
L00115000	010502020401250102	3130	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	57,000,000.00
L00115000	010502020401250102	3131	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	4,750,000.00	57,000,000.00
L00115000	010502020401250105	3000	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
L00115000	010502020401250105	3300	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
L00115000	010502020401250105	3330	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
L00115000	010502020401250105	3331	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	207,600.00
L00115000	010502020401250218	9000	14,117,469.90	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	19,067,469.90
L00115000	010502020401250218	9100	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00115000	010502020401250218	9110	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00115000	010502020401250218	9111	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00115000	010502020401250218	9200	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	5,400,000.00
L00115000	010502020401250218	9210	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	5,400,000.00
L00115000	010502020401250218	9211	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	5,400,000.00
L00115000	010502020401250218	9900	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00115000	010502020401250218	9910	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00115000	010502020401250218	9911	6,833,734.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,833,734.95
L00116000	010502050203110101	1000	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
L00116000	010502050203110101	1300	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	1340	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	1345	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00116000	010502050203110101	2000	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,976.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,776.00
L00116000	010502050203110101	2100	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,476.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,776.00
L00116000	010502050203110101	2110	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00116000	010502050203110101	2140	300.00	300.00	300.00	300.00	300.00	476.00	300.00	300.00	300.00	300.00	300.00	300.00	3,776.00
L00116000	010502050203110101	2141	300.00	300.00	300.00	300.00	300.00	476.00	300.00	300.00	300.00	300.00	300.00	300.00	3,776.00
L00116000	010502050203110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00116000	010502050203110101	2900	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	2940	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	2941	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00116000	010502050203110101	3000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3950	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	3951	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00116000	010502050203110101	5000	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	60,000.00
L00116000	010502050203110101	5100	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	60,000.00
L00116000	010502050203110101	5150	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	60,000.00
L00116000	010502050203110101	5151	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	60,000.00
L00116000	010502050203150101	1000	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	114,500.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	246,500.00	1,341,000.00
L00116000	010502050203150101	1100	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
L00116000	010502050203150101	1130	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
L00116000	010502050203150101	1131	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	1,176,000.00
L00116000	010502050203150101	1300	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	148,500.00	165,000.00
L00116000	010502050203150101	1320	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	148,500.00	165,000.00
L00116000	010502050203150101	1321	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	16,500.00	33,000.00
L00116000	010502050203150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	132,000.00
L00118000	010801020201110101	2000	11,594.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	11,614.00	139,348.00
L00118000	010801020201110101	2100	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00118000	010801020201110101	2110	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00118000	010801020201110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
L00118000	010801020201110101	2400	80.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,180.00
L00118000	010801020201110101	2460	80.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,180.00
L00118000	010801020201110101	2461	80.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,180.00
L00118000	010801020201110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00118000	010801020201110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00118000	010801020201110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
L00118000	010801020201110101	2900	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	6,840.00
L00118000	010801020201110101	2940	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	6,840.00
L00118000	010801020201110101	2941	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	6,840.00
L00118000	010801020201110101	3000	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	3,210.00	38,520.00
L00118000	010801020201110101	3300	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
L00118000	010801020201110101	3360	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
L00118000	010801020201110101	3363	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
L00118000	010801020201110101	3500	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	5,520.00
L00118000	010801020201110101	3510	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	5,520.00

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00118000	010801020201110101	3511	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	460.00	5,520.00
L00118000	010801020201110101	5000	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
L00118000	010801020201110101	5100	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
L00118000	010801020201110101	5150	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
L00118000	010801020201110101	5151	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
L00118000	010801020201150101	1000	116,500.00	116,500.00	116,500.00	116,500.00	116,500.00	134,900.00	116,500.00	116,500.00	116,500.00	116,500.00	116,500.00	329,900.00	1,629,800.00
L00118000	010801020201150101	1100	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
L00118000	010801020201150101	1130	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
L00118000	010801020201150101	1131	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	1,320,000.00
L00118000	010801020201150101	1300	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	23,400.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	218,400.00	291,800.00
L00118000	010801020201150101	1320	0.00	0.00	0.00	0.00	0.00	18,400.00	0.00	0.00	0.00	0.00	0.00	213,400.00	231,800.00
L00118000	010801020201150101	1321	0.00	0.00	0.00	0.00	0.00	18,400.00	0.00	0.00	0.00	0.00	0.00	18,400.00	36,800.00
L00118000	010801020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	195,000.00
L00118000	010801020201150101	1340	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00118000	010801020201150101	1345	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
L00118000	010801020201150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00118000	010801020201150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00118000	010801020201150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
L00118000	010801020201150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00118000	010801020201150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
L00118000	010801020201150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2000	7,620.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	7,070.00	85,390.00
M00108000	010309030101110101	2100	3,000.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	29,950.00
M00108000	010309030101110101	2110	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
M00108000	010309030101110101	2111	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2140	1,000.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,950.00
M00108000	010309030101110101	2141	1,000.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,950.00
M00108000	010309030101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
M00108000	010309030101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
M00108000	010309030101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
M00108000	010309030101110101	2700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2900	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	1,620.00	19,440.00
M00108000	010309030101110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
M00108000	010309030101110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
M00108000	010309030101110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	3000	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	7,970.00	95,640.00
M00108000	010309030101110101	3500	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
M00108000	010309030101110101	3550	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
M00108000	010309030101110101	3551	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	70,440.00
M00108000	010309030101110101	3700	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	13,200.00
M00108000	010309030101110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	3750	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00108000	010309030101110101	3751	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
M00108000	010309030101110101	3900	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	3920	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101110101	3922	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101150101	1000	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101150101	1300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101150101	1340	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
M00108000	010309030101150101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
N00132000	030402010103110101	2000	68,200.00	26,600.00	69,200.00	27,600.00	27,600.00	69,200.00	27,600.00	27,600.00	69,200.00	27,600.00	69,200.00	27,600.00	537,200.00
N00132000	030402010103110101	2100	400.00	400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	14,800.00
N00132000	030402010103110101	2110	400.00	400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	14,800.00
N00132000	030402010103110101	2111	200.00	200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	12,400.00
N00132000	030402010103110101	2112	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00132000	030402010103110101	2200	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00132000	030402010103110101	2210	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00132000	030402010103110101	2211	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00132000	030402010103110101	2600	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
N00132000	030402010103110101	2610	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
N00132000	030402010103110101	2611	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	312,000.00
N00132000	030402010103110101	2900	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	41,600.00	0.00	208,000.00
N00132000	030402010103110101	2960	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	41,600.00	0.00	208,000.00
N00132000	030402010103110101	2961	41,600.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	0.00	41,600.00	0.00	41,600.00	0.00	208,000.00
N00132000	030402010103110101	3000	14,560.00	14,560.00	64,310.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	14,560.00	224,470.00
N00132000	030402010103110101	3100	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
N00132000	030402010103110101	3150	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
N00132000	030402010103110101	3151	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
N00132000	030402010103110101	3500	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
N00132000	030402010103110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
N00132000	030402010103110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
N00132000	030402010103110101	3900	250.00	250.00	50,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	52,750.00
N00132000	030402010103110101	3990	250.00	250.00	50,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	52,750.00
N00132000	030402010103110101	3993	250.00	250.00	50,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	52,750.00
N00132000	030402010103110101	5000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N00132000	030402010103110101	5100	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N00132000	030402010103110101	5110	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N00132000	030402010103110101	5111	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N00132000	030402010103150101	1000	134,000.00	134,000.00	134,000.00	134,000.00	134,000.00	153,500.00	134,000.00	134,000.00	134,000.00	134,000.00	134,000.00	383,500.00	1,877,000.00
N00132000	030402010103150101	1100	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	1,512,000.00
N00132000	030402010103150101	1130	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	1,512,000.00
N00132000	030402010103150101	1131	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	126,000.00	1,512,000.00
N00132000	030402010103150101	1300	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	27,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	257,000.00	359,000.00
N00132000	030402010103150101	1320	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	249,500.00	269,000.00
N00132000	030402010103150101	1321	0.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	39,000.00
N00132000	030402010103150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00
N00132000	030402010103150101	1340	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
N00132000	030402010103150101	1341	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
N00132000	030402010103150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00132000	030402010103150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
N00132000	030402010103150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
N00132000	030402010103150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
N00132000	030402010103250105	3000	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
N00132000	030402010103250105	3300	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
N00132000	030402010103250105	3360	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
N00132000	030402010103250105	3363	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
N00133000	030903010202110101	2000	5,230.00	6,400.00	5,900.00	6,400.00	6,400.00	5,900.00	6,400.00	5,900.00	6,400.00	5,900.00	6,400.00	5,900.00	73,130.00
N00133000	030903010202110101	2100	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
N00133000	030903010202110101	2110	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
N00133000	030903010202110101	2111	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00
N00133000	030903010202110101	2200	600.00	1,100.00	600.00	1,100.00	1,100.00	600.00	1,100.00	600.00	1,100.00	600.00	1,100.00	600.00	10,200.00
N00133000	030903010202110101	2210	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00133000	030903010202110101	2211	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N00133000	030903010202110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
N00133000	030903010202110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
N00133000	030903010202110101	2600	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N00133000	030903010202110101	2610	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N00133000	030903010202110101	2611	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
N00133000	030903010202110101	2900	30.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	7,730.00
N00133000	030903010202110101	2960	30.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	7,730.00
N00133000	030903010202110101	2961	30.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	7,730.00
N00133000	030903010202110101	3000	5,520.00	5,520.00	3,005,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	5,520.00	3,066,240.00
N00133000	030903010202110101	3500	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
N00133000	030903010202110101	3550	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
N00133000	030903010202110101	3551	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,640.00
N00133000	030903010202110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
N00133000	030903010202110101	3720	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	6,960.00
N00133000	030903010202110101	3721	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	580.00	6,960.00
N00133000	030903010202110101	3750	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
N00133000	030903010202110101	3751	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
N00133000	030903010202110101	3800	4,000.00	4,000.00	3,004,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	3,048,000.00
N00133000	030903010202110101	3820	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
N00133000	030903010202110101	3822	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
N00133000	030903010202110101	3840	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
N00133000	030903010202110101	3841	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00
N00133000	030903010202150101	1000	94,200.00	94,200.00	94,200.00	94,200.00	94,200.00	113,200.00	94,200.00	94,200.00	94,200.00	94,200.00	94,200.00	229,700.00	1,284,900.00
N00133000	030903010202150101	1100	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,044,000.00
N00133000	030903010202150101	1130	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,044,000.00
N00133000	030903010202150101	1131	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	87,000.00	1,044,000.00
N00133000	030903010202150101	1300	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	26,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	142,500.00	238,500.00
N00133000	030903010202150101	1320	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	135,500.00	154,500.00
N00133000	030903010202150101	1321	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00	0.00	17,500.00	36,500.00
N00133000	030903010202150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,000.00	118,000.00
N00133000	030903010202150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
N00133000	030903010202150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
N00133000	030903010202150101	1500	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00133000	030903010202150101	1590	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N00133000	030903010202150101	1595	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
N01130000	030201020201110101	2000	2,700.00	2,700.00	2,700.00	2,650.00	7,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	37,350.00
N01130000	030201020201110101	2100	200.00	200.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,350.00
N01130000	030201020201110101	2110	200.00	200.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,350.00
N01130000	030201020201110101	2112	200.00	200.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,350.00
N01130000	030201020201110101	2600	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N01130000	030201020201110101	2610	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N01130000	030201020201110101	2611	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
N01130000	030201020201110101	2900	100.00	100.00	100.00	100.00	5,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	6,200.00
N01130000	030201020201110101	2960	100.00	100.00	100.00	100.00	5,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	6,200.00
N01130000	030201020201110101	2961	100.00	100.00	100.00	100.00	5,100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	6,200.00
N01130000	030201020201110101	3000	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N01130000	030201020201110101	3500	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N01130000	030201020201110101	3550	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N01130000	030201020201110101	3551	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
N01130000	030201020201110101	5000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N01130000	030201020201110101	5100	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N01130000	030201020201110101	5110	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N01130000	030201020201110101	5111	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
N01130000	030201020201150101	1000	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	45,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	107,500.00	202,500.00
N01130000	030201020201150101	1100	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
N01130000	030201020201150101	1130	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
N01130000	030201020201150101	1131	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
N01130000	030201020201150101	1300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	41,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	103,500.00	154,500.00
N01130000	030201020201150101	1320	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	102,500.00	142,500.00
N01130000	030201020201150101	1321	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	14,500.00	54,500.00
N01130000	030201020201150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00
N01130000	030201020201150101	1340	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
N01130000	030201020201150101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2000	258,914.00	304,614.00	278,314.00	252,614.00	285,374.00	278,314.00	284,614.00	278,314.00	254,614.00	254,614.00	248,314.00	254,614.00	3,233,228.00
O00142000	020401010101110101	2100	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	24,944.00	299,328.00
O00142000	020401010101110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
O00142000	020401010101110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
O00142000	020401010101110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2160	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
O00142000	020401010101110101	2161	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
O00142000	020401010101110101	2200	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2400	2,250.00	22,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	47,000.00
O00142000	020401010101110101	2460	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2461	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2480	1,000.00	21,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	32,000.00
O00142000	020401010101110101	2482	1,000.00	21,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	32,000.00
O00142000	020401010101110101	2490	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
O00142000	020401010101110101	2491	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00142000	020401010101110101	2500	206,300.00	206,300.00	200,000.00	200,000.00	206,300.00	200,000.00	206,300.00	200,000.00	176,300.00	176,300.00	170,000.00	176,300.00	2,324,100.00
O00142000	020401010101110101	2540	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	6,300.00	6,300.00	0.00	6,300.00	44,100.00
O00142000	020401010101110101	2541	6,300.00	6,300.00	0.00	0.00	6,300.00	0.00	6,300.00	0.00	6,300.00	6,300.00	0.00	6,300.00	44,100.00
O00142000	020401010101110101	2590	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	170,000.00	170,000.00	170,000.00	170,000.00	2,280,000.00
O00142000	020401010101110101	2591	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	170,000.00	170,000.00	170,000.00	170,000.00	2,280,000.00
O00142000	020401010101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
O00142000	020401010101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
O00142000	020401010101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
O00142000	020401010101110101	2700	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	164,400.00
O00142000	020401010101110101	2710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	2711	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
O00142000	020401010101110101	2730	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
O00142000	020401010101110101	2731	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	12,600.00	151,200.00
O00142000	020401010101110101	2900	8,720.00	34,420.00	34,420.00	8,720.00	35,180.00	34,420.00	34,420.00	34,420.00	34,420.00	34,420.00	34,420.00	34,420.00	362,400.00
O00142000	020401010101110101	2910	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	58,800.00
O00142000	020401010101110101	2911	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	58,800.00
O00142000	020401010101110101	2920	1,000.00	1,000.00	1,000.00	1,000.00	1,760.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,760.00
O00142000	020401010101110101	2921	1,000.00	1,000.00	1,000.00	1,000.00	1,760.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,760.00
O00142000	020401010101110101	2940	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
O00142000	020401010101110101	2941	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	7,440.00
O00142000	020401010101110101	2960	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
O00142000	020401010101110101	2961	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	26,400.00
O00142000	020401010101110101	2980	0.00	25,700.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	257,000.00
O00142000	020401010101110101	2981	0.00	25,700.00	25,700.00	0.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	25,700.00	257,000.00
O00142000	020401010101110101	3000	59,800.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	57,900.00	696,700.00
O00142000	020401010101110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	3300	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
O00142000	020401010101110101	3360	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
O00142000	020401010101110101	3362	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	114,000.00
O00142000	020401010101110101	3500	48,800.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	46,900.00	564,700.00
O00142000	020401010101110101	3510	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	528,000.00
O00142000	020401010101110101	3511	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00	528,000.00
O00142000	020401010101110101	3530	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	3531	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
O00142000	020401010101110101	3550	2,900.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,900.00
O00142000	020401010101110101	3551	2,900.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	13,900.00
O00142000	020401010101110101	3570	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
O00142000	020401010101110101	3571	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
O00142000	020401010101110101	3700	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
O00142000	020401010101110101	3750	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
O00142000	020401010101110101	3751	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
O00142000	020401010101110101	4000	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
O00142000	020401010101110101	4400	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000142000	020401010101110101	4410	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
000142000	020401010101110101	4413	0.00	10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	90,000.00
000142000	020401010101150101	1000	804,300.00	804,300.00	804,300.00	804,300.00	804,300.00	903,300.00	804,300.00	804,300.00	804,300.00	804,300.00	804,300.00	1,990,500.00	10,936,800.00
000142000	020401010101150101	1100	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	6,120,000.00
000142000	020401010101150101	1130	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	6,120,000.00
000142000	020401010101150101	1131	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	510,000.00	6,120,000.00
000142000	020401010101150101	1200	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	445,000.00	3,195,000.00
000142000	020401010101150101	1220	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	445,000.00	3,195,000.00
000142000	020401010101150101	1222	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	445,000.00	3,195,000.00
000142000	020401010101150101	1300	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	111,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	1,003,700.00	1,240,200.00
000142000	020401010101150101	1310	0.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00	0.00	44,500.00	89,000.00
000142000	020401010101150101	1312	0.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00	0.00	44,500.00	89,000.00
000142000	020401010101150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	59,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	951,700.00	1,061,200.00
000142000	020401010101150101	1321	0.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00	0.00	63,500.00	118,000.00
000142000	020401010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,000.00	726,000.00
000142000	020401010101150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,200.00	157,200.00
000142000	020401010101150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
000142000	020401010101150101	1340	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
000142000	020401010101150101	1341	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000142000	020401010101150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
000142000	020401010101150101	1500	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	381,600.00
000142000	020401010101150101	1520	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
000142000	020401010101150101	1522	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
000142000	020401010101150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000142000	020401010101150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000150000	020402010102110101	2000	45,144.00	35,644.00	44,214.00	35,644.00	45,644.00	35,144.00	35,644.00	45,144.00	35,644.00	35,144.00	35,644.00	35,144.00	463,798.00
000150000	020402010102110101	2100	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
000150000	020402010102110101	2110	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	9,944.00	119,328.00
000150000	020402010102110101	2111	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	8,944.00	107,328.00
000150000	020402010102110101	2112	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2200	1,500.00	2,000.00	1,500.00	2,000.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	21,000.00
000150000	020402010102110101	2210	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2211	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
000150000	020402010102110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
000150000	020402010102110101	2400	20,500.00	10,500.00	20,500.00	10,500.00	20,500.00	10,500.00	10,500.00	20,500.00	10,500.00	10,500.00	10,500.00	10,500.00	166,000.00
000150000	020402010102110101	2440	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000150000	020402010102110101	2441	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
000150000	020402010102110101	2490	20,000.00	10,000.00	20,000.00	10,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	160,000.00
000150000	020402010102110101	2491	20,000.00	10,000.00	20,000.00	10,000.00	20,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	160,000.00
000150000	020402010102110101	2500	1,000.00	1,000.00	70.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,070.00
000150000	020402010102110101	2540	1,000.00	1,000.00	70.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,070.00
000150000	020402010102110101	2541	1,000.00	1,000.00	70.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,070.00
000150000	020402010102110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
000150000	020402010102110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
000150000	020402010102110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
000150000	020402010102110101	2700	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
000150000	020402010102110101	2710	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
000150000	020402010102110101	2711	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
000150000	020402010102110101	2900	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	9,600.00	115,200.00
000150000	020402010102110101	2910	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
000150000	020402010102110101	2911	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	31,200.00
000150000	020402010102110101	2920	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
000150000	020402010102110101	2921	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
000150000	020402010102110101	2960	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2961	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2990	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	2992	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3000	81,900.00	41,900.00	41,900.00	41,900.00	41,900.00	81,900.00	81,900.00	81,800.00	81,900.00	81,900.00	81,900.00	81,900.00	822,700.00
000150000	020402010102110101	3200	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	1,100.00
000150000	020402010102110101	3230	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	1,100.00
000150000	020402010102110101	3231	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	1,100.00
000150000	020402010102110101	3300	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3310	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3311	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3500	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
000150000	020402010102110101	3550	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
000150000	020402010102110101	3551	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	14,300.00	171,600.00
000150000	020402010102110101	3600	63,500.00	23,500.00	23,500.00	23,500.00	23,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	602,000.00
000150000	020402010102110101	3610	63,500.00	23,500.00	23,500.00	23,500.00	23,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	602,000.00
000150000	020402010102110101	3611	63,500.00	23,500.00	23,500.00	23,500.00	23,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	602,000.00
000150000	020402010102110101	3700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3800	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
000150000	020402010102110101	3820	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3822	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3840	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	3841	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
000150000	020402010102110101	4000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
000150000	020402010102110101	4400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
000150000	020402010102110101	4410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
000150000	020402010102110101	4413	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
000150000	020402010102110101	5000	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
000150000	020402010102110101	5100	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
000150000	020402010102110101	5110	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
000150000	020402010102110101	5111	1,000.00	1,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	16,000.00
000150000	020402010102150101	1000	512,100.00	512,100.00	512,100.00	512,100.00	512,100.00	542,100.00	512,100.00	512,100.00	512,100.00	512,100.00	512,100.00	1,018,300.00	6,681,400.00
000150000	020402010102150101	1100	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	4,680,000.00
000150000	020402010102150101	1130	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	4,680,000.00
000150000	020402010102150101	1131	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	390,000.00	4,680,000.00
000150000	020402010102150101	1200	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	933,600.00
000150000	020402010102150101	1220	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	933,600.00
000150000	020402010102150101	1222	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	77,800.00	933,600.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00150000	020402010102150101	1300	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	42,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	518,700.00	686,200.00
O00150000	020402010102150101	1320	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	35,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	511,200.00	596,200.00
O00150000	020402010102150101	1321	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	60,000.00
O00150000	020402010102150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389,000.00	389,000.00
O00150000	020402010102150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,200.00	87,200.00
O00150000	020402010102150101	1324	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
O00150000	020402010102150101	1340	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
O00150000	020402010102150101	1341	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00150000	020402010102150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
O00150000	020402010102150101	1500	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	31,800.00	381,600.00
O00150000	020402010102150101	1520	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
O00150000	020402010102150101	1522	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	31,300.00	375,600.00
O00150000	020402010102150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
O00150000	020402010102150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00104000	010701010101110101	1000	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
Q00104000	010701010101110101	1300	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	46,800.00
Q00104000	010701010101110101	1320	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
Q00104000	010701010101110101	1324	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	34,800.00
Q00104000	010701010101110101	1340	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010101110101	1345	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010101110101	1500	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010101110101	1520	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010101110101	1521	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00104000	010701010101110101	2000	10,171.00	109,011.00	12,981.00	44,471.00	78,371.00	79,071.00	44,371.00	79,071.00	79,071.00	7,471.00	79,071.00	79,071.00	702,202.00
Q00104000	010701010101110101	2100	400.00	340.00	700.00	5,700.00	700.00	400.00	5,700.00	400.00	400.00	400.00	400.00	400.00	15,940.00
Q00104000	010701010101110101	2110	400.00	340.00	700.00	5,700.00	700.00	400.00	5,700.00	400.00	400.00	400.00	400.00	400.00	15,940.00
Q00104000	010701010101110101	2111	200.00	140.00	200.00	5,500.00	500.00	200.00	5,500.00	200.00	200.00	200.00	200.00	200.00	13,240.00
Q00104000	010701010101110101	2112	200.00	200.00	500.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,700.00
Q00104000	010701010101110101	2200	201.00	201.00	411.00	301.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	201.00	2,722.00
Q00104000	010701010101110101	2210	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
Q00104000	010701010101110101	2211	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
Q00104000	010701010101110101	2230	200.00	200.00	410.00	300.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,710.00
Q00104000	010701010101110101	2231	200.00	200.00	410.00	300.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,710.00
Q00104000	010701010101110101	2400	2,570.00	33,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	3,370.00	69,640.00
Q00104000	010701010101110101	2440	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101110101	2441	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101110101	2460	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
Q00104000	010701010101110101	2461	0.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	8,800.00
Q00104000	010701010101110101	2480	2,000.00	32,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	54,000.00
Q00104000	010701010101110101	2481	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00
Q00104000	010701010101110101	2482	1,300.00	31,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	45,600.00
Q00104000	010701010101110101	2490	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	5,640.00
Q00104000	010701010101110101	2491	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	370.00	4,440.00
Q00104000	010701010101110101	2492	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00104000	010701010101110101	2700	1,000.00	2,500.00	2,500.00	2,500.00	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	27,500.00
Q00104000	010701010101110101	2710	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	16,500.00
Q00104000	010701010101110101	2711	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	16,500.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101110101	2720	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
Q00104000	010701010101110101	2721	1,000.00	1,000.00	1,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	11,000.00
Q00104000	010701010101110101	2900	6,000.00	72,600.00	6,000.00	32,600.00	72,600.00	72,600.00	32,600.00	72,600.00	72,600.00	1,000.00	72,600.00	72,600.00	586,400.00
Q00104000	010701010101110101	2940	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010101110101	2941	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010101110101	2960	5,000.00	71,600.00	5,000.00	31,600.00	71,600.00	71,600.00	31,600.00	71,600.00	71,600.00	0.00	71,600.00	71,600.00	574,400.00
Q00104000	010701010101110101	2961	5,000.00	71,600.00	5,000.00	31,600.00	71,600.00	71,600.00	31,600.00	71,600.00	71,600.00	0.00	71,600.00	71,600.00	574,400.00
Q00104000	010701010101110101	3000	97,390.00	49,740.00	20,540.00	70,540.00	46,540.00	828,103.38	45,540.00	113,540.00	95,540.00	45,540.00	45,540.00	45,540.00	1,504,093.38
Q00104000	010701010101110101	3100	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	250,000.00
Q00104000	010701010101110101	3160	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	250,000.00
Q00104000	010701010101110101	3162	25,000.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	250,000.00
Q00104000	010701010101110101	3200	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
Q00104000	010701010101110101	3260	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
Q00104000	010701010101110101	3261	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	9,600.00
Q00104000	010701010101110101	3300	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	734,563.38	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	775,563.38
Q00104000	010701010101110101	3340	0.00	0.00	0.00	0.00	0.00	732,563.38	0.00	0.00	0.00	0.00	0.00	0.00	732,563.38
Q00104000	010701010101110101	3341	0.00	0.00	0.00	0.00	0.00	732,563.38	0.00	0.00	0.00	0.00	0.00	0.00	732,563.38
Q00104000	010701010101110101	3390	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	43,000.00
Q00104000	010701010101110101	3391	2,000.00	2,000.00	2,000.00	2,000.00	3,000.00	2,000.00	2,000.00	20,000.00	2,000.00	2,000.00	2,000.00	2,000.00	43,000.00
Q00104000	010701010101110101	3500	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	186,480.00
Q00104000	010701010101110101	3510	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	6,480.00
Q00104000	010701010101110101	3511	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	6,480.00
Q00104000	010701010101110101	3550	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
Q00104000	010701010101110101	3551	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
Q00104000	010701010101110101	3700	3,750.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	24,650.00
Q00104000	010701010101110101	3720	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
Q00104000	010701010101110101	3721	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	16,800.00
Q00104000	010701010101110101	3750	2,350.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,850.00
Q00104000	010701010101110101	3751	2,350.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	7,850.00
Q00104000	010701010101110101	3800	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00104000	010701010101110101	3820	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00104000	010701010101110101	3822	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00104000	010701010101110101	3900	50,000.00	4,200.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	254,200.00
Q00104000	010701010101110101	3990	50,000.00	4,200.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	254,200.00
Q00104000	010701010101110101	3993	50,000.00	4,200.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	254,200.00
Q00104000	010701010101110101	4000	0.00	0.00	5,320.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,320.00
Q00104000	010701010101110101	4400	0.00	0.00	5,320.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,320.00
Q00104000	010701010101110101	4410	0.00	0.00	5,320.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,320.00
Q00104000	010701010101110101	4413	0.00	0.00	5,320.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	15,320.00
Q00104000	010701010101110101	5000	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	5100	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	5110	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101110101	5111	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
Q00104000	010701010101150101	1000	3,465,950.00	3,465,950.00	3,465,950.00	3,465,950.00	3,465,950.00	3,615,950.00	3,465,950.00	3,465,950.00	3,465,950.00	3,465,950.00	3,465,950.00	4,565,150.00	42,840,600.00
Q00104000	010701010101150101	1100	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	37,626,000.00
Q00104000	010701010101150101	1130	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	37,626,000.00
Q00104000	010701010101150101	1131	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	3,135,500.00	37,626,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101150101	1200	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
Q00104000	010701010101150101	1220	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
Q00104000	010701010101150101	1222	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
Q00104000	010701010101150101	1300	43,450.00	43,450.00	43,450.00	43,450.00	43,450.00	193,450.00	43,450.00	43,450.00	43,450.00	43,450.00	43,450.00	1,142,650.00	1,770,600.00
Q00104000	010701010101150101	1310	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,200.00
Q00104000	010701010101150101	1312	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	67,200.00
Q00104000	010701010101150101	1320	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	153,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	1,102,550.00	1,289,400.00
Q00104000	010701010101150101	1321	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00	500,000.00
Q00104000	010701010101150101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662,000.00	662,000.00
Q00104000	010701010101150101	1323	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,200.00	87,200.00
Q00104000	010701010101150101	1324	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,200.00
Q00104000	010701010101150101	1340	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	414,000.00
Q00104000	010701010101150101	1341	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	27,500.00	330,000.00
Q00104000	010701010101150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00104000	010701010101150101	1500	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
Q00104000	010701010101150101	1590	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
Q00104000	010701010101150101	1595	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	264,000.00
Q00104000	010701010101150101	1700	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	2,460,000.00
Q00104000	010701010101150101	1710	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	2,460,000.00
Q00104000	010701010101150101	1712	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	2,460,000.00
Q00104000	010701010101250102	1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,000.00	3,525,000.00
Q00104000	010701010101250102	1300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,000.00	3,525,000.00
Q00104000	010701010101250102	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,000.00	3,525,000.00
Q00104000	010701010101250102	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525,000.00	3,525,000.00
Q00104000	010701010101250102	2000	1,302,200.00	900,000.00	1,302,200.00	1,800,000.00	900,000.00	1,302,200.00	1,302,200.00	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00	13,308,800.00
Q00104000	010701010101250102	2200	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
Q00104000	010701010101250102	2210	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
Q00104000	010701010101250102	2211	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,600,000.00
Q00104000	010701010101250102	2600	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
Q00104000	010701010101250102	2610	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
Q00104000	010701010101250102	2611	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	7,200,000.00
Q00104000	010701010101250102	2700	402,200.00	0.00	402,200.00	0.00	0.00	402,200.00	402,200.00	0.00	0.00	0.00	0.00	0.00	1,608,800.00
Q00104000	010701010101250102	2710	402,200.00	0.00	402,200.00	0.00	0.00	402,200.00	402,200.00	0.00	0.00	0.00	0.00	0.00	1,608,800.00
Q00104000	010701010101250102	2711	402,200.00	0.00	402,200.00	0.00	0.00	402,200.00	402,200.00	0.00	0.00	0.00	0.00	0.00	1,608,800.00
Q00104000	010701010101250102	2800	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
Q00104000	010701010101250102	2830	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
Q00104000	010701010101250102	2831	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00
Q00104000	010701010101250102	3000	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,600.00
Q00104000	010701010101250102	3300	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,600.00
Q00104000	010701010101250102	3310	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,600.00
Q00104000	010701010101250102	3311	100.00	100.00	100.00	500.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,600.00
Q00104000	010701010101250102	5000	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250102	5400	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250102	5410	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250102	5411	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
Q00104000	010701010101250105	3000	0.00	0.00	0.00	0.00	48,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,826.00
Q00104000	010701010101250105	3300	0.00	0.00	0.00	0.00	48,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,826.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00104000	010701010101250105	3350	0.00	0.00	0.00	0.00	48,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,826.00
Q00104000	010701010101250105	3351	0.00	0.00	0.00	0.00	48,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,826.00
Q00104000	010701010203150101	1000	258,350.00	258,350.00	258,350.00	258,350.00	258,350.00	269,880.00	258,350.00	258,350.00	258,350.00	258,350.00	258,350.00	269,350.00	3,122,730.00
Q00104000	010701010203150101	1100	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
Q00104000	010701010203150101	1130	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
Q00104000	010701010203150101	1131	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00
Q00104000	010701010203150101	1300	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	18,880.00	7,350.00	7,350.00	7,350.00	7,350.00	7,350.00	18,350.00	110,730.00
Q00104000	010701010203150101	1320	350.00	350.00	350.00	350.00	350.00	11,880.00	350.00	350.00	350.00	350.00	350.00	11,350.00	26,730.00
Q00104000	010701010203150101	1321	350.00	350.00	350.00	350.00	350.00	11,880.00	350.00	350.00	350.00	350.00	350.00	11,350.00	26,730.00
Q00104000	010701010203150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00104000	010701010203150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00104000	010701010203150101	1700	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010203150101	1710	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010203150101	1712	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00104000	010701010203250102	1000	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	822,800.00	853,600.00
Q00104000	010701010203250102	1300	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	822,800.00	853,600.00
Q00104000	010701010203250102	1320	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	822,800.00	853,600.00
Q00104000	010701010203250102	1322	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	822,800.00	853,600.00
Q00105000	010702010201110101	1000	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	695,000.00	772,000.00
Q00105000	010702010201110101	1300	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	695,000.00	772,000.00
Q00105000	010702010201110101	1320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,000.00	688,000.00
Q00105000	010702010201110101	1322	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,000.00	688,000.00
Q00105000	010702010201110101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00105000	010702010201110101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00105000	010702010201110101	2000	154,000.29	162,300.00	159,816.00	163,400.00	143,300.00	162,200.00	162,700.00	162,200.00	162,700.00	147,500.00	162,700.00	161,760.00	1,904,576.29
Q00105000	010702010201110101	2100	5,600.00	300.00	300.00	3,200.00	5,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	17,100.00
Q00105000	010702010201110101	2110	5,600.00	300.00	300.00	3,200.00	5,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	17,100.00
Q00105000	010702010201110101	2111	5,500.00	200.00	200.00	200.00	5,500.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	13,000.00
Q00105000	010702010201110101	2112	100.00	100.00	100.00	3,000.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	4,100.00
Q00105000	010702010201110101	2200	800.00	1,300.00	800.00	1,300.00	1,300.00	800.00	1,300.00	800.00	1,300.00	800.00	1,300.00	800.00	12,600.00
Q00105000	010702010201110101	2210	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00105000	010702010201110101	2211	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00105000	010702010201110101	2230	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
Q00105000	010702010201110101	2231	500.00	1,000.00	500.00	1,000.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	1,000.00	500.00	9,000.00
Q00105000	010702010201110101	2400	200.29	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,500.29
Q00105000	010702010201110101	2490	200.29	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,500.29
Q00105000	010702010201110101	2492	200.29	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,500.29
Q00105000	010702010201110101	2500	1,800.00	12,800.00	12,800.00	12,800.00	1,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	12,800.00	131,600.00
Q00105000	010702010201110101	2530	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
Q00105000	010702010201110101	2531	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
Q00105000	010702010201110101	2540	0.00	11,000.00	11,000.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	110,000.00
Q00105000	010702010201110101	2541	0.00	11,000.00	11,000.00	11,000.00	0.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	110,000.00
Q00105000	010702010201110101	2600	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
Q00105000	010702010201110101	2610	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
Q00105000	010702010201110101	2611	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00
Q00105000	010702010201110101	2700	4,900.00	4,900.00	4,900.00	5,100.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	7,300.00	78,200.00
Q00105000	010702010201110101	2710	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00

H. AYUNTAMIENTO CONSTITUCIONAL DE TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00105000	010702010201110101	2711	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Q00105000	010702010201110101	2720	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
Q00105000	010702010201110101	2721	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	45,600.00
Q00105000	010702010201110101	2750	1,000.00	1,000.00	1,000.00	1,200.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	31,400.00
Q00105000	010702010201110101	2751	1,000.00	1,000.00	1,000.00	1,200.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	3,400.00	31,400.00
Q00105000	010702010201110101	2900	20,700.00	22,700.00	20,716.00	20,700.00	7,000.00	20,700.00	20,700.00	20,700.00	20,700.00	6,000.00	20,700.00	20,260.00	221,576.00
Q00105000	010702010201110101	2960	19,700.00	19,700.00	19,700.00	19,700.00	5,000.00	19,700.00	19,700.00	19,700.00	19,700.00	5,000.00	19,700.00	19,700.00	207,000.00
Q00105000	010702010201110101	2961	19,700.00	19,700.00	19,700.00	19,700.00	5,000.00	19,700.00	19,700.00	19,700.00	19,700.00	5,000.00	19,700.00	19,700.00	207,000.00
Q00105000	010702010201110101	2990	1,000.00	3,000.00	1,016.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	560.00	14,576.00
Q00105000	010702010201110101	2992	1,000.00	3,000.00	1,016.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	560.00	14,576.00
Q00105000	010702010201110101	3000	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	13,700.00	164,400.00
Q00105000	010702010201110101	3500	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
Q00105000	010702010201110101	3530	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00105000	010702010201110101	3532	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00105000	010702010201110101	3550	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
Q00105000	010702010201110101	3551	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00
Q00105000	010702010201110101	3700	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
Q00105000	010702010201110101	3720	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00105000	010702010201110101	3721	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
Q00105000	010702010201110101	3750	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00105000	010702010201110101	3751	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00105000	010702010201110101	3800	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00105000	010702010201110101	3820	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00105000	010702010201110101	3822	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
Q00105000	010702010201150101	1000	140,700.00	140,700.00	140,700.00	140,700.00	140,700.00	165,700.00	140,700.00	140,700.00	140,700.00	140,700.00	140,700.00	376,700.00	1,949,400.00
Q00105000	010702010201150101	1100	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	1,544,400.00
Q00105000	010702010201150101	1130	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	1,544,400.00
Q00105000	010702010201150101	1131	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	128,700.00	1,544,400.00
Q00105000	010702010201150101	1300	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	33,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	244,000.00	357,000.00
Q00105000	010702010201150101	1320	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	26,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	237,000.00	273,000.00
Q00105000	010702010201150101	1321	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	45,000.00
Q00105000	010702010201150101	1322	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	217,000.00	228,000.00
Q00105000	010702010201150101	1340	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00105000	010702010201150101	1345	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
Q00105000	010702010201150101	1500	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00105000	010702010201150101	1590	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00105000	010702010201150101	1595	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
Q00105000	010702010201150101	1700	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
Q00105000	010702010201150101	1710	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
Q00105000	010702010201150101	1712	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
Q00105000	010702010201160101	1000	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	1,750,800.00
Q00105000	010702010201160101	1100	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	1,750,800.00
Q00105000	010702010201160101	1130	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	1,750,800.00
Q00105000	010702010201160101	1131	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	145,900.00	1,750,800.00
Q00159000	010704010101110101	2000	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
Q00159000	010704010101110101	2600	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
Q00159000	010704010101110101	2610	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00

H. AYUNTAMIENTO CONSTITUCIONAL DE
TULTEPEC

PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2023

MUNICIPIO DE TULTEPEC, ESTADO DE MEXICO

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Q00159000	010704010101110101	2611	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
Q00159000	010704010101110101	3000	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
Q00159000	010704010101110101	3700	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
Q00159000	010704010101110101	3720	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00159000	010704010101110101	3721	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
Q00159000	010704010101110101	3750	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
Q00159000	010704010101110101	3751	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
	TOTAL		86,590,312.98	71,884,475.85	68,401,267.06	73,026,977.71	62,713,491.71	63,212,541.17	54,470,190.71	54,704,859.71	58,819,158.71	55,937,522.71	58,255,195.43	78,731,220.71	786,747,214.46

PRESIDENTE MUNICIPAL

Prof. R. Sergio Luna Cortes

SECRETARIO DEL AYUNTAMIENTO

Lic. Marco Antonio Urban Olivares

TESORERO MUNICIPAL

C.P. Alfonso Martinez Orihuela

Municipio de Tultepec, México
Informe de la Deuda Pública
Del 1 de enero al 31 de marzo de 2023

otos	Instituciones Financieras											
	Financiamientos de ejercicios anteriores (2)						Financiamientos adquiridos (3)					
	Corto Plazo			Largo Plazo			Corto Plazo			Largo Plazo		
	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito	Nombre de la Institución Financiera que emitió el crédito
				75,000,000.00								
				19/07/2011								
				30 años								
				7.45400								
				7.45400								
				19/07/2041								
				11490								
				PARTICIPACIONES RAMO 28								
				65,988,786.27								
				-								
nestre a informar(1.11)	**0.00**	**0.00**	**0.00**	**65,988,786.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
				2,026,933.96								
ados con el crédito				-								
stes				-								
				458,444.18								
	0.00	**0.00**	**0.00**	**65,530,342.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
nto				2233-01-01-01								
				5400-L0015000-0105020204012 50218-9211								
Registro de la Deuda												
entos en el Registro de Deuda Pública	Sí/No	Sí/No	Sí/No	SI	Sí/No	Sí/No	Sí/No	Sí/No	Sí/No	Sí/No	Sí/No	Sí/No
				75,000,000.00								
				65,530,342.09								

inanciera de las Entidades Federativas y los Municipios Título Tercero

Municipal de Tultepec,México
ERGIO RAMON LUNA CORTES

Tesorero Municipal de tultepec, México
MTRO. ALFONSO MARTINEZ ORIHUELA

Titular del Órgano Interno de Control
LIC. ELSHA IRAIS CEJA CAÑAS